

**TOWN OF PIERMONT**

2018 Revenue Budget (Proposed as of February 8, 2018 Budget Hearing)

MS-434 Acct #	Account Description	2017		2018		2014		2015		2016		2017 Budget	2017 Actual	2017 Shortfall	2018 Budget
		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue						
-	Property Taxes	1,646,891	2,301,095	2,352,010	2,413,789	1,243,276		3,203,010	3,436,510	-233,500					2,572,630
3120	Land Use Charge Tax	3,002	0	0	7,823	0		3,579	2,800	779					1
3180	Residents Taxes	180	100	0	0	0		0	0	0					0
3185	Transfer Taxes	23,883	6,188	8,763	7,742	6,777		7,709	722	6,987					6,000
3186	Payment in Lieu of Taxes	5,523	5,390	5,975	5,906	6,015		6,000	6,148	148					6,000
3187	Excavation Taxes	0	45	0	163	174		477	213	263					50
3189	Other Taxes	0	0	0	0	31		0	447	447					0
3190	Interest & Penalties on Delinquent Taxes	37,185	42,715	57,606	39,524	24,582		21,700	21,314	386					8,700
-	Inventory Penalties	0	0	0	1,527	4,610		3,000	5,722	-2,722					1
3220	Motor Vehicle Permit Fees	109,842	114,729	116,607	128,457	132,103		124,700	141,473	-16,773					130,800
3230	Other Licenses, Permits and Fees	4,570	3,189	1,885	2,022	1,877		1,351	2,941	-1,490					1,102
3301	Shared Revenues	0	0	0	0	0		0	0	0					0
3352	Meals & Rooms Tax Distribution	35,242	35,161	37,990	37,798	40,540		37,500	40,310	-2,810					37,500
3353	Highway Block Grant	33,243	32,248	32,995	35,682	37,503		35,000	68,458	-33,458					35,000
3356	State & Federal Forest Land Reimburse	1,072	0	0	0	0		0	0	0					0
3359	State Revenue - Other	8,407	3,566	7,420	100,556	143,836		290,000	265,368	24,642					3,500
3401 - 3406	Income from Departments	28,894	28,312	27,396	30,254	25,224		23,528	28,102	-4,574					22,152
3501	Sale of Town Property	0	0	39,904	44,725	13,634		5,001	8,582	-3,581					1
3502	Interest On Investments	18,724	10,891	0	0	0		0	0	0					0
3503 - 3509	Other Miscellaneous Revenues	7,836	19,692	72,177	42,878	24,466		13,295	17,724	-4,429					16,476
General Fund	(From) To General Fund	Note 1						10,522	0	10,522					42,897
3915	(From) To Capital Reserve Funds	Note 1	40,770	0	0	0		25,000	25,000	0					0
3916	(From) To Trust & Fiduciary Funds	Note 12	0	3,201	13,430	17,846	383	1,200	5,300	-4,100					30,000
3917	(From) To Conservation Funds	Note 1	302	0	0	0	250	0	0	0					1,362
-	Sewer	Note 2	23,481	32,875	43,845	35,642	36,776	33,356	33,041	315					39,748
			<b>2,029,046</b>	<b>2,639,377</b>	<b>2,818,913</b>	<b>2,952,435</b>	<b>1,742,158</b>	<b>3,845,928</b>	<b>4,110,066</b>	<b>(264,738)</b>					<b>2,847,926</b>

Note 1 Corrected wording on General Fund; Capital Reserve; Trust/Fiduciary & Conservation Funds

Note 2 Corrected Analysis of Sewer Fund.