

2019 WARRANT

ORIGINAL

Piermont

The inhabitants of the Town of Piermont in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Saturday, March 16, 2019

Time: 10:00 AM

Location: Piermont Village School

Details: Town Meeting

GOVERNING BODY CERTIFICATION

We certify and attest that on or before March 1, 2019, a true and attested copy of this document was posted at the Piermont Village School, the place of meeting and at the Old Church Building, the Town Office and that an original was delivered to the Town Clerk.

Name	Position	Signature Augustine
Colin Stubbings	Chairman	
Randy Subjeck	Vice Chairman	
Donald Mitchell	Selectman D	rulf Mack
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New Hampsnire Department of Revenue Administration

WARRANT

Article 01 To Elect Officers

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Treasurer for a term of one (1) year; a Town Moderator for a term of two (2) years; a Trustee of Trust Funds for a term of three (3) years; and two (2) Library Trustees for a term of three (3) years each.

Article 02 E911 Ordinance

Is the Town in favor of the adoption of the E911 Piermont Street Numbering Ordinance as proposed by the Board of Selectmen

Article 03 Operating Budget of the Town

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Sixty One Thousand Seven Hundred Eighteen dollars (\$961,718) for general municipal operations. This article is RECOMMENDED by the Selectmen 3-0.

Article 04 Sewer District Budget

To see if the Town will vote to raise and appropriate the sum of Thirty-Two Thousand Seven Hundred Eleven dollars (\$32,711) for the Sewer District to be funded through sewer user fees with no amount to be raised by taxes. (The Selectmen RECOMMEND this article 3-0)

Article 05 Purchase new Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Eight Hundred dollars (\$43,800) for the purchase of a new Police Cruiser and to authorize the issuance of not more than \$43,800 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; 2/3 ballot



WARRANT

vote required for passage. (The Selectmen RECOMMEND this article 3-0) If passed, this article will have NO impact on the current year's tax rate.

Article 06 Police Training & Equipment ETF

To see if the Town will vote to appropriate the sum of Five Hundred dollars (\$500.00) to be added to the Police Training and Equipment Expendable Trust Fund. Funding from this article will come from Unassigned Fund Balance. (The Selectmen RECOMMEND this article 3-0) If passed, this article will have NO impact on the current year's tax rate.

Article 07 Highway

To raise and appropriate the sum of Thirty-Seven Thousand dollars for the purpose of paving and shouldering the lower section of Mazilli Drive (The Selectmen DO NOT RECOMMEND this article 2-1) (The tax impact of this warrant article is \$0.37).

Article 08 New Pole Barn for Town Equipment

To see if the {Municipality} will vote to raise and appropriate the sum of \$32,500 for the purpose of building a new pole barn to store Town equipment. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Selectmen RECOMMEND this article 2-1. (Majority vote required). The tax impact of this warrant article is \$0.33.

Article 09 Discontinue Class 6 Road

To see if the Town will vote to discontinue the Class VI road known as Ford Road with all rights to revert to the abutters. The Road Agent is in agreement with this. (The Selectmen RECOMMEND this article 3-0) If passed, this article will have NO impact on the current year's tax rate.



New nampsnire Department of Revenue Administration

WARRANT

Article 10 To add to existing Town Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5000) to be added to the Town Equipment CRF previously established. (The selectmen recommend this article 3-0) (Majority vote required.) (The tax impact of this warrant article is \$0.05)

Article 11 Add to Fire and Emergency Vehicle CRF

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Fire and Emergency Vehicle Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.05)

Article 12 Add to Town Revaluation CRF

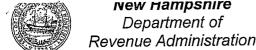
To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to be added to the Town Revaluation Capital Reserve Fund. (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.06)

Article 13 Add to New Building CRF

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the New Building Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)

Article 14 Add to Transfer Station ETF

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Recycling/Transfer Station Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.05)



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Article 15 Add to Town Bridge ETF

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Town Bridge Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.01)

Article 16 Non-Profit Donations

o see if the Town will vote to raise and appropriate the sum of thirteen thousand four hundred and fifty eight dollars (\$13,458) for the following charitable organizations (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.13)

- \$ 400 American Red Cross
- \$ 335 Ammonuoosuc Community Health
- \$ 2,000 Bridge House
- \$ 500 CASA
- \$ 790 The Good Shepherd Ecumencial Food Pantry
- \$ 3,000 Grafton County Senior Citizens Council
- \$ 500 North Country Home Health & Hospice Agency
- \$ 896 Northern Human Services
- \$ 587 Public Health Council of the Upper Valley
- \$ 1,200 Tri-County Community Action
- \$ 3,250 Visiting Nurse Association & Hospice
- \$ 0 Woodsville Area 4th of July

Article 17 Create an ETF for the Highway Department

To see if the Town will vote to create an Expendable Trust Fund to be known as the Highway Department Expendable Trust Fund, for the purpose of funding emergency or unexpected major repairs to equipment or vehicles, and to appropriate \$4,000 from Unassigned Fund Balance to be added to said fund. Further to name the Board of Selectmen as agents. (The Selectmen RECOMMEND this article 3-0. If passed, this article will have NO impact on the current years' tax rate.



New Hampsnire Department of Revenue Administration

WARRANT

Article 18 All other business

To transact any other business that may legally come before the Meeting.



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ORIGINAL

Proposed Budget

Piermont

For the period beginning January 1, 2019 and ending December 31, 2019
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: March 1, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declar of my belief it is true, correct and	are that I have examined the information complete.	contained in this form and to the best
Name	Position	Signature
Colin Stubbings	Chairman	
Randy Subjeck	Vice Chairman	minoring in a summaring in the summaring
Donald Mitchell	Selectman	Tout Mill
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



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2019 MS-636

		Prop	osed Budget			
Account	Purpose	Article	Expenditures for	Appropriations for period ending 12/31/2018	Proposed Approp	oriations for period ending 12/31/2019
	and the second s				(Recommended)	(Not Recommended)
General Gov	ernment				·	
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$124,486	\$161,229	\$206,566	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$291,101	\$35,420	\$31,478	\$0
4150-4151	Financial Administration	03	\$66,962	\$66,110	\$48,915	\$0
4152	Revaluation of Property	03	\$22,204	\$28,955	\$25,131	\$0
4153	Legal Expense	Tawa	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,661	\$4,352	\$4,263	\$0
4194	General Government Buildings	03	\$42,774	\$62,908	\$61,735	\$0
4195	Cemeteries	03	\$21,901	\$21,318	\$22,300	\$0
4196	Insurance		\$0	\$0	\$0	***************************************
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$11,216	\$0	.\$0
	General Government Subtotal		\$573,089	\$391,508	\$400,388	\$0
n y Agiryos						
Public Safety		03	\$100,835	\$109,662	\$109,715	\$0
4210-4214	Police	03	\$36,804	\$39,173	\$37,543	\$0
4215-4219	Ambulance	03	\$33,775	\$49,368	\$51,467	\$0
4220-4229	Fire Published Inspection		\$0	\$0	\$0	\$0
4240-4249	Building Inspection	03	\$8,054	\$10,209	\$8,209	\$0
4290-4298	Emergency Management Other (Including Communications)		\$0	\$0	\$0	\$0
4299	Public Safety Subtotal	······································	\$179,468	\$208,412	\$206,934	\$0
Airport/Aviat			ф	\$0	\$0	\$0
4301-4309	Airport Operations		.\$0	······································	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	Φ 0	Ψ
I l'adecter en	ad Chronto					
Highways an 4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$180,723	\$207,657	\$202,211	\$0
4313	Bridges	***************************************	\$0	\$0	\$0	\$0
4316	Street Lighting	······································	\$0	\$0	\$0	\$0
			\$0	\$0	<u></u> \$0	\$0
4319	Other Highways and Streets Subtotal		\$180,723		\$202,211	\$0
	- ,					
Sanitation		······································				
4321	Administration	***************************************	\$0		\$0	
4323	Solid Waste Collection	n versen acceptate er	\$0		\$0	
4324	Solid Waste Disposal	03	\$60,955		\$63,509	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	
4326-4328	Sewage Collection and Disposal		\$16,286	\$0	\$0	\$0



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		Proposed Budget			
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$77,241	\$66,497	\$63,509	\$0
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Wa	ater Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric				ФО	\$0
4351-4352	Administration and Generation	\$0		\$0	······································
4353	Purchase Costs	\$0		\$0	\$0
4354	Electric Equipment Maintenance	. \$0		\$0	\$0
4359	Other Electric Costs	\$0		\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
	Administration	\$0	<u> </u>	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Health Subtotal	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$1,000	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	03 \$0	\$4,154	\$4,188	\$0
	Welfare Subtotal	\$1,000	\$4,154	.\$4,188	\$0
Culture and R	Recreation				
4520-4529	Parks and Recreation	03 \$13,485	\$10,808	\$11,402	\$0
4550-4559	Library	03 \$32,500	\$32,500	\$32,500	\$0
4583	Patriotic Purposes	03 \$397	\$826	\$826	\$0
4589	Other Culture and Recreation	03 \$2,026	······································	\$1	\$0
	Culture and Recreation Subtotal	\$48,408	\$44,135	\$44,729	\$0
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	03 \$0		\$1,755	\$0
4619	Other Conservation	\$1,790		\$0	\$0
4631-4632	Redevelopment and Housing	\$0	***************************************	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
(Conservation and Development Subtotal	\$1,790	\$2,216	\$1,755	\$0
Debt Service					
	Long Term Bonds and Notes - Principal	\$65,686	\$0	\$0	\$0



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		Fluhos	ed Budget			
4721	Long Term Bonds and Notes - Interest	03	\$0	\$64,492	\$19,769	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$700	\$0	\$0
4790-4799	Other Debt Service		\$11,363	\$0	\$0	\$0
	Debt Service Subtotal		\$77,049	\$65,192	\$19,769	\$0
Capital Outla	ay					
4901	Land	03	\$0	\$0	\$18,235	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$133,957	\$0	\$0
4903	Buildings		\$0	\$2,500	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	.\$0	\$0
	Capital Outlay Subtotal		\$0	\$136,457	\$18,235	\$0
······································		~~ <i>~</i> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
4912	ransfers Out		······································		······	
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
····	To Special Revenue Fund To Capital Projects Fund		\$0	\$0	\$0	\$0
4913 4914A			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4913 4914A	To Capital Projects Fund		\$0	\$0	\$0 \$0 \$0	\$0 \$0
4913 4914A 4914E	To Capital Projects Fund To Proprietary Fund - Airport		\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
4913 4914A 4914E 4914O	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0
4913 4914A 4914E 4914O 4914S 4914W	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4918	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$64,181	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4913	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$64,181 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0



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	_	Article	roposed Appro	oriations for period ending 12/31/2019
Account	Purpose	Atticle	(Recommended)	(Not Recommended
4902	Machinery, Vehicles, and Equipme	nt 05	\$43,800	\$0
	•	Purpose: Purchase new Police Cruiser		
4903	Buildings	08	\$32,500	\$0
		Purpose: New Pole Barn for Town Equipment		
4915	To Capital Reserve Fund	10	\$5,000	\$0
	•	Purpose: To add to existing Town Equipment CRF		
4915	To Capital Reserve Fund	11	\$5,000	\$0
	•	Purpose: Add to Fire and Emergency Vehicle CRF		
4915	To Capital Reserve Fund	12	\$6,000	\$0
	•	Purpose: Add to Town Revaluation CRF		
4915	To Capital Reserve Fund	13	\$10,000	\$0
		Purpose: Add to New Building CRF		
4916	To Expendable Trusts/Fiduciary Fu	nds 06	\$500	\$0
, , ,	•	Purpose: Police Training & Equipment ETF		
4916	To Expendable Trusts/Fiduciary Fu	nds 14	\$5,000	\$0
		Purpose: Add to Transfer Station ETF		
4916		nds 15	\$1,000	\$C
		Purpose: Add to Town Bridge ETF		
4916	To Expendable Trusts/Fiduciary Fu	nds 17	\$4,000	\$C
,,,,,	•	Purpose: Create an ETF for the Highway Department		
	Total Proposed Special		\$112,800	\$0



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Account	Purpose	Article	Proposed Approp	Proposed Appropriations for period ending 12/31/2019		
			(Recommended)	(Not Recommended)		
4312	Highways and Streets	07	\$37,000	\$0		
		Purpose: Highway				
4445-4449	Vendor Payments and Other	16	\$13,458	\$0		
		Purpose: Non-Profit Donations				
4914S	To Proprietary Fund - Sewer	04	\$32,711	\$0		
		Purpose: Sewer District Budget				
	. Total Proposed Individ	dual Articles	\$83,169	\$0		



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Proposed Budget

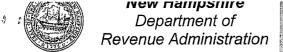
		•		-tim-ted Devening for	Estimated Revenues for
Account	Source	Article	period ending 12/31/2018	period ending 12/31/2018	period ending 12/31/2019
Taxes				<u></u>	
3120	Land Use Change Tax - General Fund	03	\$740	\$0	\$1
3180	Resident Tax		\$0	\$0	\$(
3185	Yield Tax	03	\$40,291	\$38,452	\$25,000
3186	Payment in Lieu of Taxes	03	\$6,278	\$6,278	\$6,000
3187	Excavation Tax	03	\$380	\$380	\$50
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$16,024	\$20,300	\$8,300
9991	Inventory Penalties	03	\$0	\$0	\$
	Taxes Subtotal		\$63,713	\$65,410	\$39,35 <i>2</i>
	Permits, and Fees		\$0	\$0	\$0
3210	Business Licenses and Permits	03	\$142,682	\$140,600	\$135,600
3220	Motor Vehicle Permit Fees	03	\$75	\$0	\$75
3230	Building Permits Other Licenses, Permits, and Fees	03	\$1,811	\$2,873	\$1,004
3290	From Federal Government		\$0	\$0	\$(
	Licenses, Permits, and Fees Subtotal		\$144,568	\$143,473	\$136,679
State Source 3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$40,172	\$40,172	\$40,000
3353	Highway Block Grant	03	\$37,544	\$37,565	\$35,000
3354	Water Pollution Grant		\$0	\$6,590	\$0
3355	Housing and Community Development		\$0	\$0	\$(
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	······	\$0	\$0	\$0
			ΨΟ	ΨΟ	+-
······································	Other (Including Railroad Tax)		\$3,530	\$3,500	······································
3359	Other (Including Railroad Tax) From Other Governments		······································		\$0
***************************************			\$3,530	\$3,500	\$0 \$0 \$75,000
3359 3379	From Other Governments State Sources Subtotal		\$3,530 \$48,017 \$129,263	\$3,500 \$0 \$87,827	\$0 \$0 \$75,000
3359 3379 Charges fol	From Other Governments State Sources Subtotal	03	\$3,530 \$48,017 \$129,263 \$31,552	\$3,500 \$0 \$87,827 \$21,420	\$0 \$0 \$75,000 \$20,742
3359 3379 Charges fol	From Other Governments State Sources Subtotal r Services	03	\$3,530 \$48,017 \$129,263	\$3,500 \$0 \$87,827 \$21,420 \$0	\$0 \$0 \$75,000 \$20,742 \$0
3359 3379 Charges for 3401-3406 3409	From Other Governments State Sources Subtotal r Services Income from Departments	03	\$3,530 \$48,017 \$129,263 \$31,552	\$3,500 \$0 \$87,827 \$21,420	\$0 \$75,000 \$20,742 \$0 \$20,742
3359 3379 Charges for 3401-3406 3409	From Other Governments State Sources Subtotal r Services Income from Departments Other Charges Charges for Services Subtotal	03	\$3,530 \$48,017 \$129,263 \$31,552 \$0	\$3,500 \$0 \$87,827 \$21,420 \$0	\$0 \$75,000 \$20,742 \$0 \$20,742
3359 3379 Charges for 3401-3406 3409	From Other Governments State Sources Subtotal r Services Income from Departments Other Charges Charges for Services Subtotal ous Revenues		\$3,530 \$48,017 \$129,263 \$31,552 \$0 \$31,552	\$3,500 \$0 \$87,827 \$21,420 \$0 \$21,420	\$0 \$75,000 \$20,742 \$0 \$20,742
3359 3379 Charges for 3401-3406 3409 Miscellaneo	From Other Governments State Sources Subtotal r Services Income from Departments Other Charges Charges for Services Subtotal ous Revenues Sale of Municipal Property Interest on Investments		\$3,530 \$48,017 \$129,263 \$31,552 \$0 \$31,552	\$3,500 \$0 \$87,827 \$21,420 \$0 \$21,420	\$0 \$0 \$75,000 \$20,742 \$0

Interfund Operating Transfers In



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		r roposed bud;	ger		
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$2,103	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$37,452	\$57,591	\$32,711
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$35,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	03	\$0	\$0	\$1
	Interfund Operating Transfers In Subtotal		\$39,555	\$92,591	\$32,712
Other Fina	ancing Sources				
3934	Proceeds from Long Term Bonds and Notes	05	\$0	\$98,957	\$43,800
9998	Amount Voted from Fund Balance	17, 06	\$0	\$0	\$4,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$98,957	\$48,300
	新,是自由自己,从中的最 是 数据。	and separate and second			
	Total Estimated Revenues and Credits	······································	\$431,094	\$527,080	\$369,967



2019 MS-636

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations	жылында киндентиктиктиктиктиктик олгон олгон од остобо од остобо од остобо од ос тобо од од од од од остобо од о	\$961,718
Special Warrant Articles	\$214,212	\$112,800
Individual Warrant Articles	\$49,497	\$83,169
Total Appropriations	\$1,219,009	\$1,157,687
Less Amount of Estimated Revenues & Credits	\$465,221	\$369,967
Estimated Amount of Taxes to be Raised	\$753,788	\$787,720