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**Article 01 To Elect Officers**

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Town Clerk for a term of three (3) years; a Moderator for a term of one (1) year; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; three (3) Library Trustees for a term of three (3) years each and one (1) Library Trustee for a term of one (1) year.

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**Article 02 Road Reconstruction**

To see if the town will vote to raise and appropriate the sum of Four Hundred Sixty-Four Thousand Dollars (\$464,000.00) for the purpose of reconstruction of Indian Pond Road, Lily Pond Road and Bedford Road, and to authorize the issuance of not more than Four Hundred Sixty-Four Thousand Dollars (\$464,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Recommendations required (3/5 ballot vote required).

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**Article 03 Operating Budget of the Town**

To see if the Town will vote to raise and appropriate the sum of One Million, Thirty-Nine Thousand Three Hundred Twenty-One dollars (\$1,039,321) for general municipal operations. This article is RECOMMENDED by the Selectmen 3-0.

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**Article 04 Sewer District Budget**

To see if the Town will vote to raise and appropriate the sum of Thirty-Two Thousand Nine Hundred Forty-Five dollars (\$32,945) for the Sewer District to be funded through sewer user fees with no amount to be raised by taxes. (The Selectmen RECOMMEND this article 3-0)

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**Article 05 Police Training & Equipment ETF**

To see if the Town will vote to appropriate the sum of One Thousand dollars (\$1000.00) to be added to the Police Training and Equipment Expendable Trust Fund. Nine Hundred dollars (\$900) of this article will come from Unassigned Fund Balance, and One Hundred dollars (\$100) to come from a donation. (The Selectmen RECOMMEND this article 3-0) If passed, this article will have NO impact on the current year's tax rate.

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**Article 06 To add to existing Town Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5000) to be added to the Town Equipment CRF previously established. (The selectmen recommend this article 3-0) (Majority vote required.) (The tax impact of this warrant article is \$0.05)

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**Article 07 Add to Fire and Emergency Vehicle CRF**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Town Fire and Emergency Vehicle Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)



**Article 08 Add to Town Revaluation CRF**

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to be added to the Town Revaluation Capital Reserve Fund. (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.06)

**Article 09 Add to New Building CRF**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the New Building Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)

**Article 10 Add to Transfer Station ETF**

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the Town Recycling/Transfer Station Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.03)

**Article 11 Add to Town Bridge ETF**

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Town Bridge Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.01)

**Article 12 Non-Profit Donations**

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand, One Hundred Eighty-Eight dollars (\$13,188) for the following charitable organizations (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$.13)

- \$ 400 American Red Cross
- \$ 335 Ammonoosuc Community Health
- \$ 2,000 Bridge House
- \$ 500 CASA
- \$ 790 The Good Shepherd Ecumenical Food Pantry
- \$ 3,250 Grafton County Senior Citizens Council
- \$ 500 North Country Home Health & Hospice Agency
- \$ 588 Public Health Council of the Upper Valley
- \$ 1,575 Tri-County Community Action (Energy)
- \$ 3,250 Visiting Nurse Association & Hospice

**Article 13 To add to existing Highway Department EFT**

To see if the Town will vote to raise and appropriate the sum of Four Thousand (\$4,000.00) to be added to the Highway Department Expendable Trust Fund previously established. (The Selectmen RECOMMEND this article 3-0)



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**Article 14 Shimming of Indian Pond, Lily Pond and Bedford Rd**

To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand (\$64,000) for the purpose of shimming Indian Pond Road, Lily Pond Road and Bedford Road. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Selectboard recommend this appropriation. (Majority vote required). (The tax impact of this warrant article is \$0.64)

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**Article 15 Reclassify Road**

To see if the Town will vote to start the Road to Summer Cottages classification on Bean Brook Road at the point where winter maintenance ends at the last residents driveway. This is a point approximately 320 feet west of the point where Bean Brook Road crosses the brook at the bottom of Cole Hill.

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**Article 16 To build a Recreational Park**

To see if the Town will vote to retain 239 RT25C as Town property and turn into a recreational picnic park with 3D farming maps. Property was taken for tax deed. Property is located in the Village and does not allow trailer/mobile housing, therefore is an undesired lot.

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**Article 17 Change Purpose of Highway EFT**

To see if the town will vote to change the purpose of the existing Highway EFT to the Highway Roads and Equipment ETF. (2/3 vote required).

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**Article 18 All other business**

To transact any other business that may legally come before the Meeting.





Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$149,420	\$180,715	\$171,881	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$0	\$35,673	\$47,354	\$0
4150-4151	Financial Administration	03	\$80,293	\$49,086	\$55,443	\$0
4152	Revaluation of Property	03	\$19,930	\$21,190	\$40,137	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,937	\$4,567	\$7,900	\$0
4194	General Government Buildings	03	\$66,493	\$59,236	\$63,863	\$0
4195	Cemeteries	03	\$24,876	\$23,057	\$25,051	\$0
4196	Insurance		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$344,949</b>	<b>\$373,524</b>	<b>\$411,629</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	03	\$92,068	\$113,846	\$143,639	\$0
4215-4219	Ambulance	03	\$38,346	\$38,660	\$40,044	\$0
4220-4229	Fire	03	\$55,691	\$47,064	\$64,981	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$6,308	\$7,709	\$7,947	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$192,413</b>	<b>\$207,279</b>	<b>\$256,611</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$182,077	\$216,498	\$208,475	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$182,077</b>	<b>\$216,498</b>	<b>\$208,475</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$66,116	\$54,754	\$56,557	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



Proposed Budget

4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$66,116</b>	<b>\$54,754</b>	<b>\$56,557</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	03	\$0	\$2,638	\$2,638	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$12,500	\$12,500	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$12,500</b>	<b>\$15,138</b>	<b>\$2,638</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	03	\$6,765	\$12,806	\$13,110	\$0
4550-4559	Library	03	\$33,000	\$33,000	\$33,500	\$0
4583	Patriotic Purposes	03	\$0	\$826	\$826	\$0
4589	Other Culture and Recreation	03	\$0	\$1	\$1	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$39,765</b>	<b>\$46,633</b>	<b>\$47,437</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,086	\$1,755	\$1,755	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$2,086</b>	<b>\$1,755</b>	<b>\$1,755</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	03	\$53,528	\$54,219	\$54,219	\$0



**Proposed Budget**

4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$53,528</b>	<b>\$54,219</b>	<b>\$54,219</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$41,536	\$45,697	\$0	\$0
4903	Buildings	\$0	\$20,625	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$41,536</b>	<b>\$66,322</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$25,989	\$32,825	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$25,989</b>	<b>\$32,825</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>				<b>\$1,039,321</b>	<b>\$0</b>





Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	14	\$64,000	\$0
		<i>Purpose: Shimming of Indian Pond, Lily Pond and Bedford Rd</i>		
4790-4799	Other Debt Service	02	\$464,000	\$0
		<i>Purpose: Road Reconstruction</i>		
4915	To Capital Reserve Fund	06	\$5,000	\$0
		<i>Purpose: To add to existing Town Equipment CRF</i>		
4915	To Capital Reserve Fund	07	\$10,000	\$0
		<i>Purpose: Add to Fire and Emergency Vehicle CRF</i>		
4915	To Capital Reserve Fund	08	\$6,000	\$0
		<i>Purpose: Add to Town Revaluation CRF</i>		
4915	To Capital Reserve Fund	09	\$10,000	\$0
		<i>Purpose: Add to New Building CRF</i>		
4916	To Expendable Trusts/Fiduciary Funds	05	\$1,000	\$0
		<i>Purpose: Police Training &amp; Equipment ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	10	\$2,500	\$0
		<i>Purpose: Add to Transfer Station ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	11	\$1,000	\$0
		<i>Purpose: Add to Town Bridge ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	13	\$4,000	\$0
		<i>Purpose: To add to existing Highway Department EFT</i>		
<b>Total Proposed Special Articles</b>			<b>\$567,500</b>	<b>\$0</b>



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4445-4449	Vendor Payments and Other	12	\$13,188	\$0
		<i>Purpose: Non-Profit Donations</i>		
4914S	To Proprietary Fund - Sewer	04	\$32,945	\$0
		<i>Purpose: Sewer District Budget</i>		
Total Proposed Individual Articles			\$46,133	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	03	\$3,500	\$3,500	\$1
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$3,819	\$3,819	\$7,000
3186	Payment in Lieu of Taxes	03	\$6,555	\$6,000	\$6,400
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$43,247	\$26,087	\$16,300
9991	Inventory Penalties	03	\$20	\$20	\$1
	<b>Taxes Subtotal</b>		<b>\$57,141</b>	<b>\$39,426</b>	<b>\$29,702</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$147,272	\$146,000	\$145,650
3230	Building Permits	03	\$375	\$150	\$75
3290	Other Licenses, Permits, and Fees	03	\$2,428	\$2,282	\$1,093
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$150,075</b>	<b>\$148,432</b>	<b>\$146,818</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$9,214	\$10,000	\$0
3352	Meals and Rooms Tax Distribution	03	\$39,976	\$22,000	\$40,000
3353	Highway Block Grant	03	\$36,432	\$36,000	\$34,075
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$85,622</b>	<b>\$68,000</b>	<b>\$74,075</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$35,129	\$28,000	\$29,304
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$35,129</b>	<b>\$28,000</b>	<b>\$29,304</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	03	\$15,020	\$1,502	\$1
3502	Interest on Investments		\$0	\$13,500	\$0
3503-3509	Other	03, 05	\$22,675	\$3,400	\$33,525
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$37,695</b>	<b>\$18,402</b>	<b>\$33,526</b>
<b>Interfund Operating Transfers In</b>					



Proposed Budget

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$32,231	\$30,000	\$32,945
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$20,625	\$20,625	\$0
3916	From Trust and Fiduciary Funds		\$962	\$2,100	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$53,818	\$52,725	\$32,945
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	02	\$0	\$0	\$464,000
9998	Amount Voted from Fund Balance	13, 05	\$0	\$0	\$4,900
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$468,900
<b>Total Estimated Revenues and Credits</b>			<b>\$419,480</b>	<b>\$354,985</b>	<b>\$815,270</b>



**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2021</b>
Operating Budget Appropriations	\$1,039,321
Special Warrant Articles	\$567,500
Individual Warrant Articles	\$46,133
Total Appropriations	\$1,652,954
Less Amount of Estimated Revenues & Credits	\$815,270
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$837,684</b>