

Piermont

The inhabitants of the Town of Piermont in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 13, 2021 Time: 10:00AM

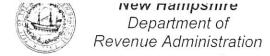
Location: Piermont Village School Details: 131 Rt10 Piermont, NH 03779

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 10, 2021, a true and attested copy of this document was posted at Piermont Village School and at Old Church Building and that an original was delivered to Town Clerk

Name	Position	Signature
Colin Stubbings	Chairman	May .
Randy Subjeck	Vice Chairman	
Wayne Godfrey	Selectman Work	me & Daly
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Article 01 To Elect Officers

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Town Clerk for a term of three (3) years; a Moderator for a term of one (1) year; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; three (3) Library Trustees for a term of three (3) years each and one (1) Library Trustee for a term of one (1) year.

Article 02 Road Reconstruction

To see if the town will vote to raise and appropriate the sum of Four Hundred Sixty-Four Thousand Dollars (\$464,000.00) for the purpose of reconstruction of Indian Pond Road, Lily Pond Road and Bedford Road, and to authorize the issuance of not more than Four Hundred Sixty-Four Thousand Dollars (\$464,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Recommendations required (3/5 ballot vote required).

Article 03 Operating Budget of the Town

To see if the Town will vote to raise and appropriate the sum of One Million, Thirty-Nine Thousand Three Hundred Twenty-One dollars (\$1,039,321) for general municipal operations. This article is RECOMMENDED by the Selectmen 3-0.

Article 04 Sewer District Budget

To see if the Town will vote to raise and appropriate the sum of Thirty-Two Thousand Nine Hundred Forty-Five dollars (\$32,945) for the Sewer District to be funded through sewer user fees with no amount to be raised by taxes. (The Selectmen RECOMMEND this article 3-0)

Article 05 Police Training & Equipment ETF

To see if the Town will vote to appropriate the sum of One Thousand dollars (\$1000.00) to be added to the Police Training and Equipment Expendable Trust Fund. Nine Hundred dollars (\$900) of this article will come from Unassigned Fund Balance, and One Hundred dollars (\$100) to come from a donation. (The Selectmen RECOMMEND this article 3-0) If passed, this article will have NO impact on the current year's tax rate.

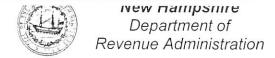
Article 06 To add to existing Town Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5000) to be added to the Town Equipment CRF previously established. (The selectmen recommend this article 3-0) (Majority vote required.) (The tax impact of this warrant article is \$0.05)

Article 07 Add to Fire and Emergency Vehicle CRF

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Town Fire and Emergency Vehicle Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)

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Article 08 Add to Town Revaluation CRF

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to be added to the Town Revaluation Capital Reserve Fund. (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.06)

Article 09 Add to New Building CRF

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the New Building Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)

Article 10 Add to Transfer Station ETF

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the Town Recycling/Transfer Station Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.03)

Article 11 Add to Town Bridge ETF

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Town Bridge Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.01)

Article 12 Non-Profit Donations

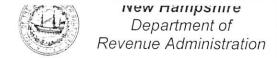
To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand, One Hundred Eighty-Eight dollars (\$13,188) for the following charitable organizations (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$.13)

- \$ 400 American Red Cross
- \$ 335 Ammonuoosuc Community Health
- \$2,000 Bridge House
- \$ 500 CASA
- \$ 790 The Good Shepherd Ecumenical Food Pantry
- \$ 3,250 Grafton County Senior Citizens Council
- \$ 500 North Country Home Health & Hospice Agency
- \$ 588 Public Health Council of the Upper Valley
- \$ 1,575 Tri-County Community Action (Energy)
- \$ 3,250 Visiting Nurse Association & Hospice

Article 13 To add to existing Highway Department EFT

To see if the Town will vote to raise and appropriate the sum of Four Thousand (\$4,000.00) to be added to the Highway Department Expendable Trust Fund previously established. (The Selectmen RECOMMEND this article 3-0)

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Article 14 Shimming of Indian Pond, Lily Pond and Bedford Rd

To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand (\$64,000) for the purpose of shimming Indian Pond Road, Lily Pond Road and Bedford Road. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Selectboard recommend this appropriation. (Majority vote required). (The tax impact of this warrant article is \$0.64)

Article 15 Reclassify Road

To see if the Town will vote to start the Road to Summer Cottages classification on Bean Brook Road at the point where winter maintenance ends at the last residents driveway. This is a point approximately 320 feet west of the point where Bean Brook Road crosses the brook at the bottom of Cole Hill.

Article 16 To build a Recreational Park

To see if the Town will vote to retain 239 RT25C as Town property and turn into a recreational picnic park with 3D farming maps. Property was taken for tax deed. Property is located in the Village and does not allow trailer/mobile housing, therefore is an undesired lot.

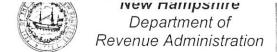
Article 17 Change Purpose of Highway EFT

To see if the town will vote to change the purpose of the existing Highway EFT to the Highway Roads and Equipment ETF. (2/3 vote required).

Article 18 All other business

To transact any other business that may legally come before the Meeting.

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Proposed Budget Piermont

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For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: FEB 19, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct, and complete.

Name	Position	///Signature
Colin Stubbings	Chairman	
Randy Subjeck	Vise Chairman	Par A
Wayne Godfrey	Selectman	Marke & Boglan

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

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2021 MS-636

Proposed Budget

		riop	osed budget			
Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appro	priations for period ending 12/31/2021
					(Recommended)	(Not Recommended
General Gov	ernment	***************************************				
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$149,420	\$180,715	\$171,881	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$0	\$35,673	\$47,354	\$0
4150-4151	Financial Administration	03	\$80,293	\$49,086	\$55,443	\$0
4152	Revaluation of Property	03	\$19,930	\$21,190	\$40,137	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	***************************************	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,937	\$4,567	\$7,900	\$0
4194	General Government Buildings	03	\$66,493	\$59,236	\$63,863	\$0
4195	Cemeteries	03	\$24,876	\$23,057	\$25,051	\$0
4196	Insurance		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$344,949	\$373,524	\$411,629	\$0
Public Safety	h					
4210-4214	Police	03	\$92,068	\$113,846	\$143,639	\$0
4215-4219	Ambulance	03	\$38,346	\$38,660	\$40,044	\$0
4220-4229	Fire	03	\$55,691	\$47,064	\$64,981	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$6,308	\$7,709	\$7,947	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$192,413	\$207,279	\$256,611	\$0
Airport/Aviat	ion Center					
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
***************************************	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways an	d Streets					
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$182,077	\$216,498	\$208,475	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
***************************************	Highways and Streets Subtotal	***************************************	\$182,077	\$216,498	\$208,475	
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	
4324	Solid Waste Disposal	03	\$66,116	\$54,754	\$56,557	
4325	Solid Waste Cleanup		\$0	\$0	\$0,557	
4326-4328	Sewage Collection and Disposal			MOTOR CONTRACTOR CONTRACTOR		
7020-4020	Cowage Concetion and Disposal		\$0	\$0	\$0	\$0



2021 MS-636

Proposed Budget

		Propose	ed Budget			
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$66,116	\$54,754	\$56,557	\$0
Water Distrib	oution and Treatment					
4331	Administration	7777 7331147704774 00-0000000000000000000000000000	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
W	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs	***************************************	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$0	\$2,638	\$2,638	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	************************	\$12,500	\$12,500	\$0	\$0
	Welfare Subtotal		\$12,500	\$15,138	\$2,638	\$0
Culture and I	Recreation					
4520-4529	Parks and Recreation	03	\$6,765	\$12,806	\$13,110	\$0
4550-4559	Library	03	\$33,000	\$33,000	\$33,500	\$0
4583	Patriotic Purposes	03	\$0	\$826	\$826	\$0
4589	Other Culture and Recreation	03	\$0	\$1	\$1	\$0
	Culture and Recreation Subtotal		\$39,765	\$46,633	\$47,437	\$0
Conservation	and Development					
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,086	\$1,755	\$1,755	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,086	\$1,755	\$1,755	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$53,528	\$54,219	\$54,219	\$0



2021 MS-636

Proposed Budget

4723	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4/23	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$53,528	\$54,219	\$54,219	\$0
Capital Outla	ау				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$41,536	\$45,697	\$0	\$0
4903	Buildings	\$0	\$20,625	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
7.5	Capital Outlay Subtotal	\$41,536	\$66,322	\$0	\$0
	ransfers Out				
Operating Tr	ransfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0	\$0 \$0	\$0 \$0	\$0 \$0
4912	To Special Revenue Fund	~			
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0	\$0	\$0	\$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0 \$25,989	\$0 \$0 \$0 \$0 \$0 \$32,825	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$25,989 \$0	\$0 \$0 \$0 \$0 \$0 \$32,825	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$25,989 \$0 \$0	\$0 \$0 \$0 \$0 \$2,825 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0

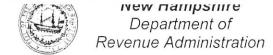
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Proposed Budget

Account	Purpose Article		Proposed Approp	oriations for period ending 12/31/2021
			(Recommended)	(Not Recommended)
4312	Highways and Streets	14	\$64,000	\$0
	Purpo	ose: Shimming of Indian Pond, Lily Pond and Bedford Rd		
4790-4799	Other Debt Service	02	\$464,000	\$0
	Purpo	se: Road Reconstruction		
4915	To Capital Reserve Fund	06	\$5,000	\$0
	Purpo	se: To add to existing Town Equipment CRF		
4915	To Capital Reserve Fund	07	\$10,000	\$0
	Purpo	se: Add to Fire and Emergency Vehicle CRF		
4915	To Capital Reserve Fund	08	\$6,000	\$0
	Purpo	se: Add to Town Revaluation CRF		
4915	To Capital Reserve Fund	09	\$10,000	\$0
	Purpo	se: Add to New Building CRF		
4916	To Expendable Trusts/Fiduciary Funds	05	\$1,000	\$0
	Purpo	se: Police Training & Equipment ETF		
4916	To Expendable Trusts/Fiduciary Funds	10	\$2,500	\$0
	Purpo	se: Add to Transfer Station ETF		
4916	To Expendable Trusts/Fiduciary Funds	11	\$1,000	\$0
	Purpo	se: Add to Town Bridge ETF		
4916	To Expendable Trusts/Fiduciary Funds	13	\$4,000	\$0
	Purpo	se: To add to existing Highway Department EFT		
-	Total Proposed Special Artic	cles	\$567,500	\$0

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Proposed Budget

Account	Purpose	Article	Proposed Appropriation endi	ons for period ng 12/31/2021
			(Recommended) (Not	Recommended)
4445-4449	Vendor Payments and Other	12	\$13,188	\$0
		Purpose: Non-Profit Donations		
4914S	To Proprietary Fund - Sewer	04	\$32,945	\$0
		Purpose: Sewer District Budget		
OROGEN CONTRACTOR OF THE PROPERTY OF THE PROPE	Total Proposed Individ	lual Articles	\$46,133	\$0

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Proposed Budget

Account	Source	Article	Actual Revenues for E period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes			The state of the s		
3120	Land Use Change Tax - General Fund	03	\$3,500	\$3,500	\$1
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$3,819	\$3,819	\$7,000
3186	Payment in Lieu of Taxes	03	\$6,555	\$6,000	\$6,400
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$43,247	\$26,087	\$16,300
9991	Inventory Penalties	03	\$20	\$20	\$1
Acceptance of the second of th	Taxes Subtotal		\$57,141	\$39,426	\$29,702
	ermits, and Fees		ФО.	00	
3210	Business Licenses and Permits Motor Vehicle Permit Fees	02	\$0	\$146,000	\$0
3220		03	\$147,272	\$146,000	\$145,650
3230 3290	Building Permits Other Licenses, Permits, and Fees	03	\$375	\$150	\$75
	From Federal Government	03	\$2,428	\$2,282	\$1,093
3311-3319	Licenses, Permits, and Fees Subtotal	***************************************	\$0 \$150,075	\$0 \$148,432	\$0 \$146,818
State Sourc	AS				
State Sourc	es				
3351	Municipal Aid/Shared Revenues		\$9,214	\$10,000	\$0
3351 3352	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution	03	\$39,976	\$22,000	\$40,000
3351 3352 3353	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant	03	\$39,976 \$36,432	\$22,000 \$36,000	\$40,000 \$34,075
3351 3352	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant		\$39,976	\$22,000	\$40,000 \$34,075
3351 3352 3353	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development		\$39,976 \$36,432	\$22,000 \$36,000	\$40,000 \$34,075 \$0
3351 3352 3353 3354	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant		\$39,976 \$36,432 \$0	\$22,000 \$36,000 \$0	\$0 \$40,000 \$34,075 \$0 \$0
3351 3352 3353 3354 3355	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land		\$39,976 \$36,432 \$0 \$0	\$22,000 \$36,000 \$0 \$0	\$40,000 \$34,075 \$0
3351 3352 3353 3354 3355 3356	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement		\$39,976 \$36,432 \$0 \$0	\$22,000 \$36,000 \$0 \$0	\$40,000 \$34,075 \$0 \$0
3351 3352 3353 3354 3355 3356 3357	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement		\$39,976 \$36,432 \$0 \$0 \$0	\$22,000 \$36,000 \$0 \$0 \$0	\$40,000 \$34,075 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal		\$39,976 \$36,432 \$0 \$0 \$0 \$0	\$22,000 \$36,000 \$0 \$0 \$0 \$0	\$40,000 \$34,075 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	03	\$39,976 \$36,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,000 \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,000 \$34,075 \$0 \$0 \$0 \$0 \$0 \$0 \$74,075
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal		\$39,976 \$36,432 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$35,622	\$22,000 \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,000 \$34,075 \$0 \$0 \$0 \$0 \$0 \$0 \$29,304
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal ** Services Income from Departments Other Charges	03	\$39,976 \$36,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,000 \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,000 \$34,075 \$0 \$0 \$0 \$0 \$0 \$0 \$74,075
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal ** Services Income from Departments Other Charges Charges for Services Subtotal	03	\$39,976 \$36,432 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$35,622	\$22,000 \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,000 \$34,075 \$0 \$0 \$0 \$0 \$0 \$0 \$29,304
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal r Services Income from Departments Other Charges Charges for Services Subtotal	03	\$39,976 \$36,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,000 \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$68,000 \$28,000	\$40,000 \$34,075 \$0 \$0 \$0 \$0 \$0 \$0 \$74,075 \$29,304
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal r Services Income from Departments Other Charges Charges for Services Subtotal pus Revenues Sale of Municipal Property	03	\$39,976 \$36,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,622 \$35,129 \$0 \$35,129	\$22,000 \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$68,000 \$0 \$28,000 \$0	\$40,000 \$34,075 \$0 \$0 \$0 \$0 \$0 \$74,075 \$29,304 \$1
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal r Services Income from Departments Other Charges Charges for Services Subtotal pus Revenues Sale of Municipal Property Interest on Investments	03	\$39,976 \$36,432 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,622 \$35,129 \$0 \$35,129	\$22,000 \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$68,000 \$28,000	\$40,000 \$34,075 \$0 \$0 \$0 \$0 \$0 \$0 \$74,075 \$29,304

Interfund Operating Transfers In



2021 MS-636

Proposed Budget

	Total Estimated Revenues and Credits		\$419,480	\$354,985	\$815,270
	Other Financing Sources Subtotal		\$0	\$0	\$468,900
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13, 05	\$0	\$0	\$4,900
3934	Proceeds from Long Term Bonds and Notes	02	\$0	\$0	\$464,000
Other Fina	ancing Sources				
	Interfund Operating Transfers In Subtotal		\$53,818	\$52,725	\$32,945
3917	From Conservation Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$962	\$2,100	\$0
3915	From Capital Reserve Funds		\$20,625	\$20,625	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$32,231	\$30,000	\$32,945
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0



Proposed Budget

ltem	Period ending 12/31/2021
Operating Budget Appropriations	\$1,039,321
Special Warrant Articles	\$567,500
Individual Warrant Articles	\$46,133
Total Appropriations	\$1,652,954
Less Amount of Estimated Revenues & Credits	\$815,270
Estimated Amount of Taxes to be Raised	\$837,684

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