



Article 01 To Elect Officers

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Trustee of Trust Funds for a term of two (2) years; Two (2) Library Trustees for a term of three (3) years each; and a Supervisor of the Checklist for a term of six (6) years.

Article 02 To adopt Town Manager form of Government

To see if the Town will vote to the adoption of a Town Manager form of government under the guidelines in Chapter 37 of the New Hampshire Revised State Statutes, to take effect in 2023.

Article 03 Operating Budget of the Town

To see if the Town will vote to raise and appropriate the sum of One Million, Sixty Seven Thousand, Seven Hundred Fifty-Nine dollars (\$1,067,759.00) for general municipal operations. This article is RECOMMENDED by the Selectmen 3-0.

Article 04 Sewer District Budget

To see if the Town will vote to raise and appropriate the sum of Thirty-Three Thousand, Eighty dollars (\$33,080.00) for the Sewer District to be funded through sewer user fees with no amount to be raised by taxes. (The Selectmen RECOMMEND this article 3-0)

Article 05 To add to existing Town Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the Town Equipment CRF previously established. (The selectmen recommend this article 3-0) (Majority vote required.) (The tax impact of this warrant article is \$0.05)

Article 06 Add to Fire and Emergency Vehicle CRF

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Town Fire and Emergency Vehicle Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)

Article 07 Add to Town Revaluation CRF

To see if the Town will vote to raise and appropriate the sum of Nine Thousand dollars (\$9,000) to be added to the Town Revaluation Capital Reserve Fund. (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.09)

Article 08 Add to New Building CRF

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the New Building Capital Reserve Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)



Article 09 Add to Transfer Station ETF

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the Town Recycling/Transfer Station Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.03)

Article 10 Add to Town Bridge ETF

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Town Bridge Expendable Trust Fund (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.01)

Article 11 Non-Profit Donations

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand, One Hundred Two dollars (\$14,102) for the following charitable organizations (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$.14)

- \$ 400 American Red Cross
- \$ 335 Ammonuooosuc Community Health
- \$ 2,000 Bridge House
- \$ 500 CASA
- \$ 769 The Good Shepherd Ecumenical Food Pantry
- \$ 3,250 Grafton County Senior Citizens Council
- \$ 500 North Country Home Health & Hospice Agency
- \$ 577 Public Health Council of the Upper Valley
- \$ 1,625 Tri-County Community Action (Energy)
- \$ 3,250 Visiting Nurse Association & Hospice
- \$ 896 White Mountain Mental Health (Northern Human Services)

Article 12 To Adopt Community Power

To see if the Town will vote to adopt the Piermont Community Power Electric Aggregation Plan, which authorizes the Selectboard to develop and implement Piermont Community Power as described therein (pursuant to RSA 53-E:7). Selectboard recommend this article. 3-0.

Article 13 To discontinue Upper Valley Ambulance Service

To see if the town will vote to discontinue service with Upper Valley Ambulance Service at a rate of (Forty-Nine Dollars) \$49.00 per capita, and switch to Woodsville Ambulance Service at a rate of (Thirty Dollars and Forty Cents) \$30.49 per capita, to take effect in 2023. Selectmen recommend this article. 3-0.

Article 14 To expend funds from the Recreation Facilities ETF

To see if the Town will vote to raise and appropriate Twenty-Thousand dollars (\$20,000.00) for the purpose of playground equipment located at the Piermont Village School with said funds to come from the Recreation Facilities Expendable Trust Fund. Selectboard does not recommend this article. 0-3.



Article 15 All other business

To transact any other business that may legally come before the Meeting.



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$153,149	\$171,881	\$171,925	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$32,768	\$47,354	\$47,263	\$0
4150-4151	Financial Administration	03	\$38,302	\$55,443	\$51,985	\$0
4152	Revaluation of Property	03	\$42,851	\$40,137	\$19,076	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,800	\$7,900	\$4,767	\$0
4194	General Government Buildings	03	\$60,791	\$63,863	\$61,186	\$0
4195	Cemeteries	03	\$17,192	\$25,051	\$25,484	\$0
4196	Insurance		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$348,853	\$411,629	\$381,686	\$0
Public Safety						
4210-4214	Police	03	\$119,587	\$143,639	\$147,812	\$0
4215-4219	Ambulance	03	\$0	\$40,044	\$46,460	\$0
4220-4229	Fire	03	\$54,355	\$64,981	\$62,887	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$4,691	\$7,947	\$8,658	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$178,633	\$256,611	\$265,817	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$183,724	\$208,475	\$210,161	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$183,724	\$208,475	\$210,161	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$49,222	\$56,557	\$56,027	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



Proposed Budget

4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$49,222	\$56,557	\$56,027	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$0	\$2,638	\$2,638	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$11,588	\$0	\$0
Welfare Subtotal			\$0	\$14,226	\$2,638	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$5,411	\$13,110	\$13,560	\$0
4550-4559	Library	03	\$33,500	\$33,500	\$33,500	\$0
4583	Patriotic Purposes	03	\$413	\$826	\$2,865	\$0
4589	Other Culture and Recreation		\$0	\$1	\$0	\$0
Culture and Recreation Subtotal			\$39,324	\$47,437	\$49,925	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$1,445	\$1,755	\$1,930	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,445	\$1,755	\$1,930	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$91,130	\$54,219	\$84,579	\$0



Proposed Budget

4721	Long Term Bonds and Notes - Interest	03	\$6,179	\$0	\$14,296	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$0	\$700	\$0
4790-4799	Other Debt Service		\$464,000	\$464,000	\$0	\$0
Debt Service Subtotal			\$561,309	\$518,219	\$99,575	\$0

Capital Outlay

4901	Land		\$5,071	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$5,071	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$25,057	\$32,945	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$25,057	\$32,945	\$0	\$0

Total Operating Budget Appropriations					\$1,067,759	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4589	Other Culture and Recreation	14	\$0	\$20,000
		<i>Purpose: To expend funds from the Recreation Facilities ETF</i>		
4915	To Capital Reserve Fund	05	\$10,000	\$0
		<i>Purpose: To add to existing Town Equipment CRF</i>		
4915	To Capital Reserve Fund	06	\$10,000	\$0
		<i>Purpose: Add to Fire and Emergency Vehicle CRF</i>		
4915	To Capital Reserve Fund	07	\$9,000	\$0
		<i>Purpose: Add to Town Revaluation CRF</i>		
4915	To Capital Reserve Fund	08	\$10,000	\$0
		<i>Purpose: Add to New Building CRF</i>		
4916	To Expendable Trusts/Fiduciary Funds	09	\$2,500	\$0
		<i>Purpose: Add to Transfer Station ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	10	\$1,000	\$0
		<i>Purpose: Add to Town Bridge ETF</i>		
Total Proposed Special Articles			\$42,500	\$20,000



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4445-4449	Vendor Payments and Other	11	\$14,102	\$0
		<i>Purpose: Non-Profit Donations</i>		
4914S	To Proprietary Fund - Sewer	04	\$33,080	\$0
		<i>Purpose: Sewer District Budget</i>		
Total Proposed Individual Articles			\$47,182	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	03	\$33,400	\$7,100	\$1
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$12,628	\$13,600	\$8,100
3186	Payment in Lieu of Taxes	03	\$6,648	\$6,648	\$6,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$13,751	\$12,500	\$11,300
9991	Inventory Penalties	03	\$0	\$66	\$1
Taxes Subtotal			\$66,427	\$39,914	\$25,902
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$166,491	\$148,000	\$163,900
3230	Building Permits	03	\$750	\$525	\$300
3290	Other Licenses, Permits, and Fees	03	\$3,108	\$1,769	\$901
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$170,349	\$150,294	\$165,101
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$58,321	\$58,231	\$40,000
3353	Highway Block Grant	03	\$35,085	\$35,094	\$34,000
3354	Water Pollution Grant		\$6,589	\$6,589	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$43,546	\$0	\$6,589
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$143,541	\$99,914	\$80,589
Charges for Services					
3401-3406	Income from Departments	03	\$36,961	\$34,000	\$38,695
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$36,961	\$34,000	\$38,695
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$0	\$1	\$1
3502	Interest on Investments	03	\$0	\$0	\$13,450
3503-3509	Other	03	\$24,631	\$21,809	\$4,550
Miscellaneous Revenues Subtotal			\$24,631	\$21,810	\$18,001
Interfund Operating Transfers In					



Proposed Budget

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$33,166	\$26,356	\$26,491
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	14	\$0	\$0	\$20,000
3917	From Conservation Funds		\$3,340	\$0	\$0
Interfund Operating Transfers In Subtotal			\$36,506	\$26,356	\$46,491
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$464,000	\$464,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$464,000	\$464,000	\$0
Total Estimated Revenues and Credits			\$942,415	\$836,288	\$374,779



2022
MS-636

Proposed Budget

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$1,067,759
Special Warrant Articles	\$42,500
Individual Warrant Articles	\$47,182
Total Appropriations	\$1,157,441
Less Amount of Estimated Revenues & Credits	\$374,779
Estimated Amount of Taxes to be Raised	\$782,662