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**Article 01 Elect Officers**

To choose by non-partisan ballot vote:

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**Article 02 Funding of New Piermont Town Office Building**

To see if the Town will vote to raise and appropriate the sum of one million forty eight thousand seven hundred dollars (\$1,048,700) (gross budget) to finance the design, permitting, construction, and equipping of a new town hall complex to be located on town owned land (the "Project"); ninety eight thousand seven hundred dollars (\$98,700) to come from the previously established New Building CRF and to authorize \$950,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33, as amended); to authorize the Selectboard to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; to authorize the Selectboard to apply for, accept, and expend any federal, state, or private funds that may become available in respect of the Project to be expended on the Project, including principal forgiveness, to reduce the amount that must be bonded, or to pay debt service on such bonds or notes; and to take any other action or pass any other vote relative thereto.

Recommended by the Board of Selectmen. 3/5 ballot vote required. Polls shall remain open for at least one hour.

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**Article 03 Operating Budget of the Town**

To see if the town will vote to raise and appropriate the sum of one million two hundred seventy seven thousand five hundred thirty three dollars (\$1,277,533) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Recommended by the Board of Selectmen 3-0.

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**Article 04 Sewer District Budget**

To see if the Town will vote to raise and appropriate the sum of forty three thousand five hundred forty three dollars (\$43,543) for the operation of the sewer district with six thousand five hundred ninety dollars (\$6,590) to come from the State of NH DES Waste Water Grant and the remainder to come from sewer user fees, with no amount to be raised by taxes.

Recommended by the Board of Selectmen 3-0.

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**Article 05 Add to existing Fire and Emergency Vehicle CRF**

To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be added to the Fire and Emergency Vehicle Capital Reserve Fund previously established.

Recommended by the Board of Selectmen 3-0

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**Article 06 Add to existing Revaluation CRF**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund previously established.

Recommended by the Board of Selectmen 3-0

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**Article 07 Add to existing Town Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be added to the Town Equipment Capital Reserve Fund previously established.

Recommended by the Board of Selectmen 3-0



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**Article 08 Add to Existing New Building CRF**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the New Building Capital Reserve Fund previously established.

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**Article 09 Add to existing Recycling/ Transfer Station ETF**

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Recycling/ Transfer Station Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen 3-0

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**Article 10 Add to existing Town Bridge ETF**

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Town Bridge Expendable Trust Fund previously established. Recommended by the Board of Selectmen 3-0

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**Article 11 Add to existing Highway Equipment Emergency Repair ETF**

To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Equipment Emergency Repair Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen 3-0

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**Article 12 Add to existing SCBA and Bunker Gear ETF**

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the SCBA and Bunker Gear Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen 3-0

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**Article 13 Add to existing Fire Pond Maintenance and Repair ETF**

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Fire Pond Maintenance and Repair Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen 3-0

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**Article 14 Add to existing Fire Department Vehicle and Equipment Repair and Maintenance ETF**

To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Fire Department Vehicle and Equipment Repair and Maintenance Expendable Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen 3-0



**Article 15 Non-Profit Donations**

To see if the Town will vote to raise and appropriate the sum of fourteen thousand four hundred seventy six dollars (\$14,476) for the following charitable organizations.

- \$800 American Red Cross
- \$335 Ammonoosuc Community Health
- \$500 Court Appointed Special Advocates (CASA)
- \$1077 The Good Shepherd Ecumenical Food Pantry
- \$4,000 Grafton County Senior Citizens Council
- \$500 North Country Home Health & Hospice Agency
- \$896 Northern Human Services
- \$500 Orange East Senior Center
- \$780 Public Health Council of the Upper Valley
- \$1,538 Tri-County Community Action Program
- \$3,250 Visiting Nurse Association & Hospice
- \$300 WISE

**Article 16 Cemetery Trustees**

To see if the Town will vote to delegate the duties and responsibilities of the cemetery trustees to the board of selectmen. If the majority vote in the affirmative then the delegation shall take effect 90 days after adoption and shall continue until rescinded by vote of the town meeting.

**Article 17 Road Agent Elected to Appointed**

To see if the Town will vote, pursuant to RSA 231:62, to authorize the Selectmen as to appoint a road agent rather than electing one. The appointed road agent will continue to be appointed for terms of 3 years. The current Road Agent shall continue in the position until the end of the next Town Meeting.

**Article 18 Town Clerk Hourly Rate**

To see if the town will vote to pay the Town Clerk an hourly rate of twenty three dollars (\$23) per hour, following the approved 2024 Town meeting vote to pay the Piermont Town Clerk an hourly rate.

**Article 19 Bean Brook Pool**

To see if the town will vote to rescind the 1984 Town meeting vote regarding the opening hours and dates of the Bean Brook Pool which are currently July 1 to August 31 from 8:00AM to 8:00PM and instead to give the authority to the Board of Selectmen to establish the opening and closing hours and dates of the Pool on an annual basis.

**Article 20 All other business**

To transact any other business that may legally come before the meeting.

## Revenue Budget 2025

Description	2022 Revenues	2023 Revenues	2024 Revenues	Proposed 2025 Budget
Property Taxes	2,652,934	3,200,884	3,275,603	2,706,623
Land Use Change Tax	0	6,500	0	1
Timber Taxes	16,444	1,081	7,922	4,000
Payment in Lieu of Taxes	6,810	7,297	7,760	7,500
Excavation Taxes	0	40	448	1
Other Taxes	0	0	0	1
Interest & Penalties on Delinquent Inventory Penalties	9,489 0	9,991 972	28,535 0	10,700 1
Motor Vehicle Permit Fees	160,090	153,871	182,230	155,900
Building Permits	0	525	525	200
Other Licenses, Permits and Fees	2,021	8,229	2,121	1,023
Shared Revenues	0	0	0	1
Meals & Rooms Tax Distribution	68,224	73,840	77,017	65,000
Highway Block Grant	37,488	35,985	36,345	34,680
State & Federal Forest Land	0	0	0	1
State Revenue - Other	76,264	21,143	15,084	450
Income from Departments	40,236	50,059	57,198	49,405
Sale of Town Property	0	7,603	0	1
Interest On Investments	17,200	33,958	51,189	26,000
Other Miscellaneous Revenues	12,968	11,084	5,202	3,257
From General Fund	0	31,256	93,657	33,000
From Capital Reserve Funds	0	31,994	0	0
From Trust & Fiduciary Funds	0	9,550	1,367	0
From Conservation Funds	0	0	157	0
Sewer	30,840	37,811	36,836	44,059
Proceeds from Long Term Bonds	0	32,000	32,000	0
<b>Grand Total</b>	<b>\$ 3,131,008</b>	<b>\$ 3,765,673</b>	<b>\$ 3,911,197</b>	<b>\$ 3,141,804</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Executive</b>				
01-4130-011	Salary Selectmen	9,000	9,000	10,500
01-4130-021	Salary Admin.	64,272	64,495	69,216
01-4130-022	Wages - Administrative Support	300	255	600
01-4130-029	Estimated Pay Outs -Comp Time	1,000	0	1,000
01-4130-031	FICA/Medicare	5,605	5,736	6,098
01-4130-041	Retirement	8,696	9,435	9,095
01-4130-042	Retirement - Late Penalties	0	0	0
01-4130-051	Office Supplies & Furniture	2,500	1,176	2,500
01-4130-061	Postage	1,500	769	1,500
01-4130-062	Annual Mailing Permit Fee	0	0	0
01-4130-071	State & Federal Forms	0	0	0
01-4130-081	Printing	3,500	3,317	4,000
01-4130-084	Legal Fees - Welfare	0	0	0
01-4130-091	Newspaper Notices & Ads	500	94	500
01-4130-101	Books & Periodicals	0	0	0
01-4130-111	Training, Seminars, & Workshop	300	645	1,500
01-4130-121	Mileage Reimbursement	800	618	1,000
01-4130-131	Office Equipment Purchase	10,000	9,500	4,000
01-4130-132	Software	2,800	1,304	3,000
01-4130-141	Office Equipment Maintenance	12,680	14,177	15,620
01-4130-151	Perambulation	500	0	500
01-4130-161	Fines	1	0	1
01-4130-171	Dues	1,359	759	1,405
01-4130-180	Legal Fees	19,000	(8,133)	19,000
01-4130-181	Legal Fees - TC/TX	1,000	0	2,000
01-4130-182	Legal Fees - Assessment	3,000	(2,807)	3,000
01-4130-183	Legal Fees - Planning & Zoning	1,000	540	1,000
01-4130-184	Legal Fees - Welfare	300	0	300
01-4130-185	Legal Fees - Public Safety	100	158	100
01-4130-186	Legal Fees - Highway	100	0	100
01-4130-187	Legal Fees - Waste	1	0	1
01-4130-191	P.O. Box Rents	0	0	0
01-4130-201	Dispatch & Alarm Monitoring	28,056	28,594	33,056
01-4130-201	Lakes Region Dispatch	4,000	4,401	7,405
01-4130-211	Property & Liability Insurance	24,313	24,313	27,571
01-4130-221	Unemployment Compensation	632	632	659
01-4130-231	Workmen's Comp. Insurance	8,200	8,200	9,184
01-4130-241	Employee Health Insurance	2,000	2,000	2,000
01-4130-251	Background Checks	50	25	50
01-4130-261	Grafton County Registry Fees	50	0	50
01-4130-271	Online Backup	0	0	0
01-4130-281	Service Charges	100	0	100
01-4130-301	Town Website	915	502	950
01-4130-900	Contingency	1	0	1
	<b>**TOTAL** Executive</b>	<b>218,131</b>	<b>179,703</b>	<b>238,562</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Town Clerk</b>				
01-4140-011	Salary Town Clerk	14,935	15,122	15,548
01-4140-021	Salary Deputy Town Clerk	9,500	4,788	9,975
01-4140-022	Assistant Town Clerk	0	0	0
01-4140-031	FICA/Medicare	1,869	1,828	1,953
01-4140-041	Retirement	1	0	0
01-4140-051	Office Supplies	1,000	659	750
01-4140-061	Postage	1,500	977	1,000
01-4140-071	Government Forms	1	0	0
01-4140-081	Wages & Election Day	2,800	6,395	1,550
01-4140-091	Newspaper Notices & Ads	700	328	300
01-4140-101	Books & Periodicals	0	0	0
01-4140-111	Training, Seminars, & Workshop	1,000	0	1
01-4140-121	Mileage Reimbursement	200	1,066	200
01-4140-131	Comps, Printers, Copiers, Fax	1	1,000	1,600
01-4140-141	Computer Software	8,060	5,100	5,068
01-4140-151	Vital Records	325	347	325
01-4140-161	MA Fees	1	0	1
01-4140-171	Dues	75	0	50
01-4140-180	Legal Fees	0	0	0
01-4140-181	Dog Tags & Licenses	200	418	500
01-4140-182	Returned Check Fees	0	10	0
01-4140-191	Printing	0	0	0
01-4140-201	Records Preservation	2,500	2,500	1,000
01-4140-211	Computer & Software for MA	0	0	0
01-4140-221	Other State Fees	0	0	0
01-4140-241	Employee Health Insurance	1	0	0
01-4140-251	Background Check Fees	1	0	0
01-4140-261	Election Day Meals	800	763	200
01-4140-291	Motor Vehicle Refunds	0	0	0
	<b>**TOTAL** Town Clerk</b>	<b>45,470</b>	<b>41,299</b>	<b>40,021</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Tax Collector</b>				
01-4150-005	Salary Treasurer	11,720	11,700	12,420
01-4150-006	Salary Deputy Treasurer	550	863	1,917
01-4150-007	Salary Town Bookkeeper	0	1,080	0
01-4150-008	Salary Trustee of Trust Funds	458	458	550
01-4150-011	Salary Tax Collector	8,784	6,353	9,315
01-4150-021	Salary Deputy Tax Collector	1,560	1,560	1,560
01-4150-031	FICA/Medicare	1,765	1,718	1,971
01-4150-041	Retirement	0	0	0
01-4150-051	Office Supplies	1,500	1,556	1,500
01-4150-061	Postage	2,300	1,985	2,300
01-4150-071	Government Forms	0	0	1
01-4150-091	Newspaper Notices & Ads	0	0	50
01-4150-101	Books & Periodicals	0	0	0
01-4150-111	Training, Seminars, & Workshop	400	0	400
01-4150-121	Mileage Reimbursement	100	211	100
01-4150-131	Comps, Printers, Copiers, Fax	1,000	0	1,000
01-4150-141	Computer Software	2,044	1,944	2,125
01-4150-151	Auditor Fees	18,500	18,521	19,000
01-4150-152	Accountant Fees	0	0	0
01-4150-161	BMSI License Fees	7,500	7,432	6,000
01-4150-171	Dues	40	75	100
01-4150-180	Legal Fees	0	0	0
01-4150-181	Bank Fees & SD Box Rent	300	290	300
01-4150-182	Returned Check Fees	50	0	50
01-4150-191	Printing	1	0	1
01-4150-201	Tax Liens	1,000	773	1,000
01-4150-211	Deed Research	500	267	1,000
01-4150-221	Grafton County Recording Fees	300	66	300
01-4150-241	Employee Health Insurance	0	0	0
01-4150-291	Property Tax Refund	1	0	1
	<b>**TOTAL** Tax Collector</b>	<b>60,373</b>	<b>56,853</b>	<b>62,961</b>
<b>Assessor</b>				
01-4152-011	Salary	0	0	0
01-4152-031	FICA/Medicare	0	0	0
01-4152-041	Retirement	0	0	0
01-4152-051	Office Supplies	100	178	200
01-4152-061	Postage	300	340	400
01-4152-071	Government Forms	0	0	0
01-4152-081	Assessor Cyclical Reevaluation	0	0	0
01-4152-082	Assessor Pick-Ups	11,916	11,916	11,916
01-4152-091	Newspaper Notices & Ads	100	0	100
01-4152-101	Books & Periodicals	0	0	0
01-4152-111	Training, Seminars, & Workshop	200	0	300
01-4152-121	Mileage Reimbursement	200	0	200
01-4152-131	Comps, Printers, Copiers, Fax	0	0	0
01-4152-141	Computer Software & Support	2,778	2,872	2,981
01-4152-151	Property Maps	1,943	1,943	2,652
01-4152-161	Manatron License Fees-Proval	0	0	0
01-4152-171	Dues	20	20	20
01-4152-180	Legal Fees	0	0	0
01-4152-181	General Assessor Insp. Work	3,000	1,295	1,500
01-4152-191	Printing	0	0	0
01-4152-211	Property Transfer Record Subsc	0	0	0
01-4152-221	Grafton County Fees	150	0	150
	<b>**TOTAL** Assessor</b>	<b>20,707</b>	<b>18,564</b>	<b>20,419</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
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### Zoning

01-4191-011	Zoning Administrator	1,133	1,133	1,190
01-4191-021	Recording Secretary	1,133	1,133	1,190
01-4191-031	FICA/Medicare	173	173	182
01-4191-051	Supplies	75	36	75
01-4191-061	Postage	100	0	1
01-4191-091	Newspaper Notices & Ads	300	0	150
01-4191-101	Books & Periodicals	150	0	50
01-4191-111	Training, Seminars, & Workshop	300	0	300
01-4191-121	Mileage Reimbursement	100	0	100
01-4191-151	Maps	0	0	0
01-4191-171	Dues UVLSRPC	1,242	1,240	1,277
01-4191-180	Legal Fees	0	0	0
01-4191-191	Printing	150	0	150
01-4191-221	Grafton County Recording Fees	120	12	1
01-4191-300	Master Plan Update	0	0	0
	<b>**TOTAL** Zoning</b>	<b>4,976</b>	<b>3,727</b>	<b>4,665</b>

### General Government Buildings

01-4194-011	Salary	1,200	740	1,200
01-4194-021	Salary	2,500	2,990	3,000
01-4194-031	FICA/Medicare	283	284	321
01-4194-051	Office Supplies	1	0	1
01-4194-061	Postage	0	0	0
01-4194-071	Heating Oil	4,400	2,039	4,400
01-4194-072	Propane	8,000	4,373	8,000
01-4194-081	Sewer Fees	2,500	2,486	2,800
01-4194-091	Newspaper Notices & Ads	0	0	0
01-4194-101	Books & Periodicals	0	0	0
01-4194-111	Training, Seminars, & Workshop	0	0	0
01-4194-121	Mileage Reimbursement	0	0	0
01-4194-131	Port-A-Potty Rental	5,100	4,150	5,100
01-4194-141	Building Repair & Upgrades	19,000	23,241	15,000
01-4194-142	Grounds Repair & Upgrades	5,000	31,122	2,000
01-4194-143	Piermont Veterans Memorial Garden	0	0	0
01-4194-151	Mowing & Grounds (Non-Payroll)	10,000	8,800	9,760
01-4194-161	Parking Lots	0	0	0
01-4194-171	Dues	0	0	0
01-4194-180	Legal Fees	0	0	0
01-4194-181	Supplies	500	369	500
01-4194-191	Signage	500	128	500
01-4194-201	Telephone Service	7,500	6,355	7,500
01-4194-211	Internet Service	6,600	6,713	6,000
01-4194-221	Electrical Service	9,000	9,055	9,000
01-4194-231	Janitorial Service & Supplies	200	0	200
01-4194-261	Holding Tank Pumping	0	0	0
01-4194-271	Machine Hire	0	0	0
01-4194-281	Fencing at TS-Rc	0	0	0
01-4194-291	Monument Relocation	0	0	0
01-4194-301	Storage	0	0	0
	<b>**TOTAL** General Government Buildings</b>	<b>82,284</b>	<b>102,845</b>	<b>75,282</b>



Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Sexton</b>				
01-4195-011	Salary Sexton	884	884	884
01-4195-021	Salary Other	0	0	500
01-4195-031	FICA/Medicare	68	34	106
01-4195-071	Supplies	0	539	1,500
01-4195-081	Burial Charges	85	400	1,500
01-4195-091	Newspaper Notices & Ads	0	0	0
01-4195-101	Books & Periodicals	0	0	0
01-4195-111	Training, Seminars, & Workshop	0	0	0
01-4195-121	Mileage Reimbursement	0	0	0
01-4195-131	Cemetery Expansion	0	0	1,000
01-4195-141	Corner Stones & Markers	900	140	1,100
01-4195-151	Maintenance of Grounds (Non-Payroll)	4,800	2,730	3,500
01-4195-161	Fences & Stone Walls	1,200	0	800
01-4195-180	Legal Fees	0	0	0
01-4195-181	Annual Maintenance Contract	26,400	26,400	28,160
01-4195-241	Employee Health Insurance	0	0	0
01-4195-261	Grafton County Recording Fees	0	0	0
01-4195-271	Machine Hire	0	0	0
	<b>**TOTAL** Sexton</b>	<b>34,337</b>	<b>31,126</b>	<b>39,050</b>
<b>Donations</b>				
01-4199-171	Annual Fees & Dues	0	0	0
01-4199-900	Donations to Non-Profit	13,787	13,787	
	<b>**TOTAL** Donations</b>	<b>13,787</b>	<b>13,787</b>	<b>0</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Police</b>				
01-4210-011	Salary Chief	78,980	79,588	85,055
01-4210-021	Salary Officers	3,000	2,840	3,000
01-4210-025	Salary Special Detail	1	5,903	1
01-4210-026	Salary Training	1	0	1
01-4210-027	Hazard Pay PD FT	0	0	0
01-4210-029	Estimated Pay Outs - Comp Time	1,000	0	1,000
01-4210-031	FICA/Medicare	1,500	1,741	1,277
01-4210-041	Retirement	24,881	28,167	26,465
01-4210-051	Office Supplies	500	121	500
01-4210-061	Postage	60	0	60
01-4210-071	State Forms	0	0	0
01-4210-081	Prosecutor	2,000	2,000	2,100
01-4210-091	Newspaper Notices & Ads	1	0	1
01-4210-101	Books & Periodicals	50	23	50
01-4210-111	Training	500	1,764	500
01-4210-121	Mileage Reimbursement	1	0	1
01-4210-131	Comps, Printers, Copiers, Fax	700	0	700
01-4210-141	Computer Software	1	0	1
01-4210-151	Cruiser Maintenance & Repairs	2,000	9,109	2,000
01-4210-161	Gasoline	4,000	2,990	4,000
01-4210-171	Dues	200	0	200
01-4210-180	Legal Fees	1	0	1
01-4210-181	Uniforms	500	495	500
01-4210-191	Gear & Equipment	500	560	500
01-4210-201	Equipment	500	2,773	500
01-4210-211	Firearms & Ammo	800	0	800
01-4210-221	Taser & Body Cam	873	873	873
01-4210-231	Witness Fees	0	0	0
01-4210-241	Employee Health Insurance	37,334	35,334	37,578
01-4210-251	Radio, Pager, & Cell Services	800	226	800
01-4210-261	Radar Certification	68	75	75
01-4210-281	Community Programs	1	0	1
01-4210-291	Contingency	0	0	0
01-4210-301	Tritech Support	0	0	0
01-4210-311	Medical Expense	0	0	0
01-4210-312	Alarm System	528	0	528
01-4210-315	Taser	1,000	900	1,000
01-4210-401	IPR Drug Seizure	0	0	0
	<b>**TOTAL** Police</b>	<b>162,281</b>	<b>175,481</b>	<b>170,068</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Animal Control</b>				
01-4212-011	Salary	90	15	90
01-4212-031	FICA/Medicare	49	27	49
01-4212-051	Supplies	1	0	1
01-4212-061	Postage	1	0	1
01-4212-081	Fees for Calls	550	360	550
01-4212-082	Background Checks	1	0	1
01-4212-091	Newspaper Notices & Ads	0	0	0
01-4212-101	Books & Periodicals	1	0	1
01-4212-111	Training	0	0	0
01-4212-121	Mileage Reimbursement	180	79	180
01-4212-131	Boarding & Vet Fees	800	750	800
01-4212-171	Dues	0	0	0
01-4212-180	Legal Fees	0	0	0
01-4212-181	Uniforms	1	0	1
01-4212-191	Gear-Personal	1	0	1
01-4212-201	Firearms & Ammunitions	1	0	1
01-4212-221	Equipment (Non-Personal)	1	0	1
01-4212-251	Radios, pagers and cell phone	150	233	150
01-4212-281	Contingency	0	0	0
	<b>**TOTAL** Animal Control</b>	<b>1,827</b>	<b>1,464</b>	<b>1,827</b>
<b>Ambulance</b>				
01-4215-181	Upper Valley Ambulance Service	41,526	41,526	43,456
01-4215-181	Warren-Wentworth Ambulance Service	9,699	9,699	25,000
	<b>**TOTAL** Ambulance</b>	<b>51,225</b>	<b>51,225</b>	<b>68,456</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Fire</b>				
01-4220-011	Salary Chief	4,500	4,500	4,613
01-4220-012	Deputy Fire Chief Stipend	1,750	1,750	1,794
01-4220-013	Stipend - Officers	4,000	3,000	3,075
01-4220-014	Stipend-Administration		0	600
01-4220-021	Salary Firefighters	15,000	8,290	15,000
01-4220-022	Hazard Pay FD PT	0	0	0
01-4220-031	FICA/Medicare	2,066	1,356	2,167
01-4220-040	Forestry Reimbursement Fire	1,500	0	1,500
01-4220-041	Retirement	0	0	0
01-4220-051	Office Supplies	150	0	150
01-4220-061	Postage	50	0	50
01-4220-071	State & Federal Forms	1,750	980	1,750
01-4220-081	Medical Supplies	500	0	300
01-4220-091	Newspaper Notices & Ads	0	0	0
01-4220-101	Books & Periodicals	100	0	50
01-4220-111	Training	2,000	100	750
01-4220-121	Mileage Reimbursement	250	0	250
01-4220-131	Comps, Printers, Copiers, Fax	200	0	200
01-4220-141	Computer Software	1,500	1,500	1,500
01-4220-151	Truck Repairs & Upgrades	7,500	5,638	7,500
01-4220-161	Batteries	500	898	500
01-4220-171	Dues & Mutual Aid	850	750	850
01-4220-180	Legal Fees	0	0	0
01-4220-181	Uniforms	800	334	800
01-4220-182	Firefighter Gear	5,000	4,214	5,000
01-4220-183	SCBA	1,000	420	1,000
01-4220-191	Equipment Repairs & Testing	1,500	0	1,500
01-4220-201	Firefighting Supplies	400	1,993	1,500
01-4220-202	Forestry/Woodland Fire Gear	500	0	500
01-4220-211	Supplies & Gasoline	1,200	1,776	800
01-4220-221	Radios, Pagers, & Repairs	1,000	1,271	1,000
01-4220-231	Forestry Burn Permits	0	0	0
01-4220-241	Employee Health Insurance	0	0	0
01-4220-242	Background Records Check	150	0	150
01-4220-251	Fire Ponds	5,000	(1,085)	5,000
01-4220-261	Accident & Health Insurance	5,500	4,836	5,500
01-4220-271	State Inspections & Fees	500	0	500
01-4220-281	Contingency	1	0	1
01-4220-291	Pump Testing	0	0	0
01-4220-301	Hose Replacement	500	0	1,500
	<b>**TOTAL ** Fire</b>	<b>67,217</b>	<b>42,522</b>	<b>67,350</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
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**Fast Squad**

01-4225-061	Postage	0	0	1
01-4225-071	Medical Supplies	1,300	674	1,300
01-4225-072	Oxygen	150	0	150
01-4225-081	Other Supplies	250	0	250
01-4225-091	Newspaper Notices & Ads	0	0	0
01-4225-101	Books & Periodicals	0	0	0
01-4225-111	Training	500	100	500
01-4225-121	Mileage Reimbursement	0	0	0
01-4225-171	Dues	0	0	0
01-4225-180	Legal Fees	0	0	0
01-4225-191	Equipment Repairs & Testing	0	0	0
01-4225-221	Radios, Pagers, & Repairs	750	360	750
01-4225-241	Employee Health Insurance	0	0	0
	<b>**TOTAL** FAST Squad</b>	<b>2,950</b>	<b>1,134</b>	<b>2,951</b>

**EMD**

01-4290-011	Salary	3,000	3,000	3,150
01-4290-021	Deputy	0	0	0
01-4290-031	FICA/Medicare	230	0	241
01-4290-051	Office Supplies	200	226	200
01-4290-061	Postage	25	0	25
01-4290-071	Licensing Fees	0	0	0
01-4290-081	Printing	1	0	1
01-4290-091	Advertising	100	0	100
01-4290-121	Communication Equipment	100	0	100
01-4290-151	E-911 Program	1	0	1
01-4290-152	E-911 Program Deputy	1	0	1
01-4290-161	Mileage Reimbursement	1	0	1
01-4290-180	Legal Fees	0	0	0
01-4290-221	Radios, Pagers & Repair	150	0	150
01-4290-261	Meeting Expenses	100	0	100
01-4290-281	State Training Program Expense	1	0	1
01-4290-309	Hazard Mitigation Plan	0	0	0
01-4290-310	Emergency Operations Plan	0	0	0
01-4290-311	Emergency Operation Center	100	0	100
	<b>**TOTAL** Emergency Management</b>	<b>4,010</b>	<b>3,226</b>	<b>4,171</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Highway, Streets</b>				
01-4312-011	Salary Road Agent	64,900	68,501	74,984
01-4312-021	Salary Road Crew	30,740	15,225	50,000
01-4312-031	FICA/Medicare	7,000	6,408	9,561
01-4312-041	Retirement	8,691	9,422	9,853
01-4312-051	Office Supplies & Equipment	500	214	300
01-4312-061	Postage	20	0	10
01-4312-071	State & Federal Permits	240	236	200
01-4312-081	Drug Testing	0	0	0
01-4312-091	Newspaper Notices & Ads	1	0	0
01-4312-101	Books & Periodicals	0	0	0
01-4312-111	Training, Seminars, & Workshop	200	0	1
01-4312-121	Mileage Reimbursement	200	231	250
01-4312-125	Contracted Services	300	108	250
01-4312-151	Supplies	1,000	854	1,000
01-4312-152	Uniforms	1,700	1,799	1,800
01-4312-153	Personal Safety Equipment	300	60	300
01-4312-154	Equipment Safety Equipment	350	630	350
01-4312-161	Signs, Posts, & Delineators	500	0	500
01-4312-171	Dues	25	0	25
01-4312-180	Legal Fees	0	0	0
01-4312-181	Engineering Services	0	0	0
01-4312-190	Small Equipment Purchase	1,000	0	500
01-4312-191	Equipment Repair & Maintenance	5,000	4,210	10,000
01-4312-192	Large Equipment Purchases	0	0	0
01-4312-193	Cutting Edges	1,500	1,437	1,500
01-4312-194	Maintenance Parts	2,200	1,914	2,200
01-4312-195	Tires	3,200	3,760	3,200
01-4312-196	Repair Parts	4,000	5,295	4,000
01-4312-201	Radios	200	76	300
01-4312-210	Dust Control & Stabilization	1	0	4,500
01-4312-211	Salt	12,000	9,516	12,000
01-4312-221	Sand	10,500	5,149	9,000
01-4312-231	Loam	0	0	0
01-4312-241	Employee Health Insurance	12,100	13,087	13,918
01-4312-251	Gravel	5,000	2,123	5,000
01-4312-261	Ledge Products	10,000	21,324	11,000
01-4312-271	Diesel Fuel & Gasoline	11,000	10,163	12,000
01-4312-281	Paving & Cold Patch	0	127	0
01-4312-291	Concrete	600	0	600
01-4312-301	Culverts & Pipe	2,000	0	3,000
01-4312-311	Guard Rails	0	0	0
01-4312-321	Tools	1,200	661	800
01-4312-342	Rental: Backhoe/Loader-Winter	0	0	0
01-4312-351	Rental: Excavator	4,500	11,850	6,000
01-4312-361	Rental: Dozer	0	0	0
01-4312-371	Chipper	1,000	350	1,000
01-4312-385	Rental: 10 Wheel Truck	1,500	1,150	1,000
01-4312-391	Rental: Roller/Compactor	1,500	0	250
01-4312-392	Equipment Transport	3,000	3,375	4,000
01-4312-401	Rental: Mower	4,100	1,495	4,100
01-4312-411	Rental: Compactor	0	0	0
01-4312-421	Rental: Ore Hill Excavating	0	0	0
01-4312-431	Rental: Other	0	0	0
01-4312-441	Rental: Equipment	1	0	1,000
01-4312-451	Street Lights & Blinkers	1,500	1,654	1,600
01-4312-461	Contingency	0	0	0
	<b>**TOTAL** Highway, Streets</b>	<b>215,269</b>	<b>202,404</b>	<b>261,852</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
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### Sanitation

01-4324-011	Salary Manager	8,700	5,478	9,570
01-4324-021	Salary Assistants	9,900	11,444	13,200
01-4324-031	FICA/Medicare	1,423	1,265	1,742
01-4324-041	Retirement	0	0	0
01-4324-051	Office Supplies	175	94	175
01-4324-055	Other Supplies	50	137	75
01-4324-061	Postage	10	0	1
01-4324-071	Government Forms	0	0	0
01-4324-081	Drug Testing	0	0	0
01-4324-082	Background Check Fees	25	25	50
01-4324-091	Newspaper Notices & Ads	45	95	150
01-4324-101	Books & Periodicals	0	0	0
01-4324-111	Training, Seminars, & Workshop	550	200	550
01-4324-121	Mileage Reimbursement	325	105	325
01-4324-131	Comps, Printer, Copiers, Fax	150	0	300
01-4324-141	Computer Software	0	0	0
01-4324-151	Tools & Equipment	100	26	125
01-4324-161	Pay-To-Throw Bags	400	4,644	500
01-4324-163	Recycling Bags	75	390	100
01-4324-165	Bag Sales - Selling Fees	1,125	1,493	1,650
01-4324-171	Dues & Fees	125	125	125
01-4324-180	Legal Fees	0	0	0
01-4324-181	Burn & Mowing Fuel	15	0	15
01-4324-191	Equipment Repair & Maintenance	2,500	1,314	1,250
01-4324-192	Concrete Work	0	0	0
01-4324-201	Trash Hauling & Tipping Fees	14,000	13,588	19,400
01-4324-211	Recycling Fees	15,300	11,057	18,100
01-4324-202	Composting			1,920
01-4324-212	Hauling and Rental	0	0	0
01-4324-221	Landfill Maint. & Well Monitor	9,500	8,083	8,000
01-4324-231	Tire Removal	825	2,704	1,600
01-4324-241	Employee Health Insurance	0	0	0
01-4324-251	Hazmat Fees	3,950	3,714	2,000
01-4324-261	Site Maintenance (Non-Payroll)	100	0	100
01-4324-271	Machine Hire	0	0	0
01-4324-272	Dumpster Rental	1	0	1
01-4324-281	Uniforms	125	54	125
01-4324-282	Electronic Recycling	1,350	(0)	1,400
	<b>**TOTAL** Sanitation</b>	<b>70,844</b>	<b>66,035</b>	<b>82,549</b>

### Welfare

01-4441-051	Office Supplies	0	0	0
01-4441-061	Postage	1	0	1
01-4441-091	Newspaper Notices & Ads	0	0	0
01-4441-101	Books & Periodicals	0	0	0
01-4441-111	Training, Seminars, & Workshop	1	0	1
01-4441-121	Mileage Reimbursement	100	0	100
01-4441-131	Direct Applicant Assistance	0	0	0
01-4441-141	Intergovernmental Payments	0	0	0
01-4441-151	Vender Payments	2,500	0	2,500
01-4441-171	Dues & Fees	35	0	35
01-4441-180	Legal Fees	0	0	0
01-4441-221	Grafton County Recording Fees	1	0	1
	<b>**TOTAL** Welfare</b>	<b>2,638</b>	<b>0</b>	<b>2,638</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Recreation</b>				
01-4520-011	Salary	0	0	500
01-4520-021	Recreation Coordinator	700	500	500
01-4520-031	FICA/Medicare	54	38	77
01-4520-051	Office Supplies	0	0	0
01-4520-061	Postage	0	0	0
01-4520-071	Sports Equipment & Repairs	3,000	2,179	500
01-4520-081	Awards & Trophies	0	0	0
01-4520-091	Newspaper Notices & Ads	0	0	0
01-4520-101	Books & Periodicals	0	0	0
01-4520-111	Training, Seminars, & Workshop	0	0	0
01-4520-121	Mileage Reimbursement	0	0	0
01-4520-131	Orford Swim Program	3,500	1,500	1,700
01-4520-141	Bean Brook Swimming Pond	1,100	0	1,000
01-4520-151	Medical Supplies	300	0	1
01-4520-161	Orford Beach - Indian Pond	1,500	1,500	1,500
01-4520-171	Dues & Fees	0	0	0
01-4520-180	Legal Fees	0	0	0
01-4520-191	Mowing & Grounds (Non-Payroll)	1,200	1,500	1,500
01-4520-211	Baseball Diamond Maintenance	500	500	200
01-4520-221	Softball Program	50	0	50
01-4520-231	Baseball Program	500	1,213	800
01-4520-241	Community Activities	1,500	845	1,500
01-4520-271	Machine Hire	0	0	0
01-4520-281	Transportation	0	0	0
01-4520-801	Storage Shed	50	44	100
	<b>**TOTAL** Recreation</b>	<b>13,954</b>	<b>9,818</b>	<b>9,928</b>
<b>Library</b>				
01-4550-010	All Library	33,500	33,500	33,500
	<b>**TOTAL** Library</b>	<b>33,500</b>	<b>33,500</b>	<b>33,500</b>
<b>Patriotic</b>				
01-4583-051	Office Supplies	0	0	0
01-4583-071	Supplies	200	0	50
01-4583-081	Flags	200	227	300
01-4583-091	Newspaper Notices & Ads	0	0	0
01-4583-131	Memorial Day	500	1,062	1,500
01-4583-132	Tree Lighting - Town Common	0	0	0
01-4583-171	Dues	0	0	0
01-4583-180	Legal Fees	0	0	0
	<b>**TOTAL** Patriotic</b>	<b>900</b>	<b>1,289</b>	<b>1,850</b>
<b>Community</b>				
01-4589-100	Community Day	0	0	0
01-4589-132	Tree Lighting - Common Fund	0	0	0
01-4589-200	Friends of Piermont	0	291	1
	<b>**TOTAL** Community</b>	<b>0</b>	<b>291</b>	<b>1</b>



Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Conservation</b>				
01-4611-017	Equipment	0	0	0
01-4611-051	Office Supplies	0	43	0
01-4611-061	Postage	0	0	0
01-4611-071	Equipment & Repairs	100	0	100
01-4611-091	Newspaper Notices & Ads	0	0	0
01-4611-101	Books & Periodicals	0	0	0
01-4611-111	Training, Seminars, & Workshop	0	0	0
01-4611-121	Mileage Reimbursement	0	0	0
01-4611-131	Lake Water Testing	820	450	820
01-4611-141	Special Projects	100	232	100
01-4611-151	NH Lake Host Program	300	300	300
01-4611-161	Open Trails Day	0	0	0
01-4611-171	Dues	250	250	250
01-4611-180	Legal Fees	0	0	0
	<b>**TOTAL** Conservation</b>	<b>1,570</b>	<b>1,275</b>	<b>1,570</b>
<b>Debt Service</b>				
01-4711-010	Principal on Long Term Debt	10,153	9,577	17,399
01-4711-011	Principal - Highway Truck	18,781	18,781	0
01-4711-020	Interest on Long Term Debt	3,202	3,087	3,531
01-4711-021	Interest On BRB Loan	0	0	0
01-4711-031	Admin Fees - New Hwy Truck	0	0	0
01-4711-040	Principal - Road Bond	58,541	58,518	60,004
01-4711-041	Interest - Road Bond	7,693	7,716	6,229
01-4711-210	Interest&Fees on Tax Anticipation	700	0	700
	<b>**TOTAL** Debt Service</b>	<b>99,071</b>	<b>97,679</b>	<b>87,863</b>
<b>Capital Outlay</b>				
01-4901-010	Land	0	0	0
01-4901-020	Major Machinery & Vehicles	75,000	68,792	0
01-4901-030	Buildings	0	0	0
01-4901-131	Highway Salt Shed	0	0	0
01-4901-132	Highway Sand Shed	0	0	0
01-4901-133	Highway Pole Barn	0	0	0
01-4901-134	FD Replacement Roof	0	0	0
01-4901-135	Marlin Controls Radar Signs	0	0	0
01-4901-136	Fire Department New Radios	0	0	0
01-4901-137	Heating between Offices	0	0	0
01-4901-200	Road Project	68000	68,000	0
01-4902-010	Equipment	0	0	0
	<b>**TOTAL** Capital Outlay</b>	<b>143,000</b>	<b>136,792</b>	<b>0</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Capital Reserves</b>				
01-4915-110	Town Building Improvement CRF	0	0	0
01-4915-120	Town Equipment CRF	25,000	25,000	25,000
01-4915-130	Town Fire and Emer Veh CRF	25,000	25,000	25,000
01-4915-140	Town Reval CRF	9,000	9,000	10,000
01-4915-150	Town Bridge CRF	0	0	0
01-4915-160	Town Land CRF	0	0	0
01-4915-170	Town New Building CRF	10,000	10,000	10,000
01-4915-180	Highway Improvement CRF	0	0	0
	<b>**TOTAL** Capital Reserves</b>	<b>69,000</b>	<b>69,000</b>	<b>70,000</b>
<b>Expendable Trusts</b>				
01-4916-110	Town Bedford Lot ETF	0	0	0
01-4916-120	Town Recycling Trans ETF	3,000	3,000	3,000
01-4916-130	Town REC ETF	0	0	0
01-4916-131	Town Rec Facil ETF	0	0	0
01-4916-140	Fire Dept SCBA \Bunker Gear ETF	1,000	1,000	5,000
01-4916-150	Police Training ETF	0	0	0
01-4916-151	Police Training & Equipment ETF	0	0	0
01-4916-160	250th Anniversary ETF	0	0	0
01-4916-161	Friends of Piermont ETF	0	0	0
01-4916-170	Town Common ETF	0	0	0
01-4916-180	Piermont FAST Squad ETF	0	0	0
01-4916-190	Piermont Fire Dept ETF	0	0	0
01-4916-200	Piermont Cemetery ETF	0	350	0
01-4916-210	Town Bridge ETF	1,000	1,000	1,000
01-4916-220	Underhill Canoe Campsite ETF	0	0	0
01-4916-310	Highway Equip. Emerg. Repair ETF	10,000	10,000	10,000
01-4916-320	Fire Pond ETF	1,000	1,000	5,000
01-4916-330	Fire Department Repair & Maint ETF	5,000	5,000	10,000
	<b>**TOTAL** ETF</b>	<b>21,000</b>	<b>21,350</b>	<b>34,000</b>
<b>County/School</b>				
01-4931-010	Grafton County		169,735	
01-4933-010	Piermont School District		2,383,715	
	<b>**TOTAL** County/School</b>	<b>0</b>	<b>2,553,450</b>	<b>0</b>
<b>Discounts</b>				
01-9999-999	Discount Account	0	0	0
	<b>**TOTAL** Discount</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**TOTAL** Total General Fund</b>	<b>1,440,320</b>	<b>3,915,840</b>	<b>1,381,533</b>

Account Number	Account Description	2024 Budget	2024 Expenditure	2025 Budget
<b>Sewer District</b>				
02-4326-011	Salary Plant Operator	6,000	2,565	6,000
02-4326-021	Salary Back Up Operator	1,000	0	1,000
02-4326-023	Salary Bookkeeper	371	371	371
02-4326-025	Salary Tax Collector	567	567	567
02-4326-031	FICA/Medicare	487	107	607
02-4326-032	Federal Withholding	0	0	0
02-4326-041	Retirement	0	0	0
02-4326-051	Office Supplies	0	0	0
02-4326-061	Postage	0	0	0
02-4326-071	NH Loan Admin. Fees	0	0	0
02-4326-081	Wastewater Testing	200	0	200
02-4326-091	Newspaper Notices Ads	0	0	0
02-4326-101	Books & Periodicals	0	0	0
02-4326-111	Training & Certifications	200	0	200
02-4326-121	Mileage Reimbursement	250	0	250
02-4326-131	Land Lease	3,171	3,171	3,171
02-4326-141	Tank D-Box Manhole Pump. & Ins	11,000	11,840	12,000
02-4326-151	Mowing & Grounds (Non-payroll)	2,500	1,195	5,000
02-4326-161	Supplies & Tools	200	633	200
02-4326-171	Dues	240	256	240
02-4326-180	Legal Fees	0	0	0
02-4326-181	Dues & Fees	0	0	0
02-4326-191	Snow Removal (Non-Payroll)	650	600	650
02-4326-201	Repairs & Maintenance	1,500	200	1,500
02-4326-211	Road Maintenance	200	0	200
02-4326-221	Electricity	0	0	0
02-4326-231	Tax Liens	0	0	0
02-4326-241	Employee Health Insurance	0	0	0
02-4326-251	Background Checks	25	0	25
02-4326-271	Machine Hire	0	0	0
	<b>**TOTAL** General Operating</b>	<b>28,561</b>	<b>21,505</b>	<b>32,181</b>
<b>Debt Service</b>				
02-4711-110	Principal on Long Term Debt	7,730	7,864	7,864
02-4711-120	Interest on Long Term Debt	3,204	3,150	3,150
02-4711-130	LONG TERM DEBT -ADMIN FEES	428	348	348
	<b>**TOTAL** Debt Service</b>	<b>11,363</b>	<b>11,363</b>	<b>11,363</b>
<b>ETF</b>				
02-4916-110	Sewer District ETF	0	0	0
	<b>**TOTAL** ETF</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**TOTAL** Total General Fund</b>	<b>39,923</b>	<b>32,868</b>	<b>43,543</b>
	<b>Sewer Fund (02) Totals</b>	<b>39,923</b>	<b>32,868</b>	<b>43,543</b>
	<b>Totals Consolidated Funds</b>	<b>1,480,244</b>	<b>3,948,708</b>	<b>1,425,076</b>

<b>Position</b>	<b>Filled By as of 12/31/2024</b>	<b>Pay Type</b>	<b>2024 Pay Rate</b>	<b>2025 Presented Pay Rate</b>
Animal Control Officer	Wayne Godfrey	Per call	\$30.00 /call	\$30.00
Ballot Clerk	Many	Hourly	\$10.00 /hourly	\$10.25
Bean Brook Pool Monitor	Dennis Mason	Stipend		\$500.00
Board of Selectmen	Wayne Godfrey	Stipend	\$3,000.00 /year	\$3,500.00
Board of Selectmen	Rick Daley	Stipend	\$3,000.00 /year	\$3,500.00
Board of Selectmen	Colin Stubbings	Stipend	\$3,000.00 /year	\$3,500.00
Cemetery Assistant	Asa Metcalf	Stipend		\$500.00
Cemetery Sexton	Abby Metcalf	Stipend	\$884.00 /year	\$884.00
Deputy Tax Collector	Polly Marvin	Stipend	\$1,560.00 /year	\$1,560.00
Deputy Town Clerk	Bridgette MacMillan	Hourly	\$17.45 /hourly	\$17.89
Deputy Treasurer	Rebecca Curran	Hourly	\$17.00 /hourly	\$17.75
Emergency Management Director	Brandon Alling	Stipend	\$3,000.00 /year	\$3,150.00
Fire Captain	Jesse Reed	Stipend	\$1,000.00 /year	\$1,025.00
Fire Captain	Tucker Trapp	Stipend	\$1,000.00 /year	\$1,025.00
Fire Chief	Bruce Henry	Stipend	\$4,500.00 /year	\$4,612.50
Fire Deputy Chief	Andy Mauchly	Stipend	\$1,750.00 /year	\$1,793.75
Fire Fighter	Many	Per call	\$20.00 /call	\$20.00
Fire Lieutenant	Dana Hartley	Stipend	\$1,000.00 /year	\$1,025.00
Moderator	Joyce Tompkins	Hourly	\$12.00 /hourly	\$12.30
Planning/Zoning Clerk	Joanna Bligh	Stipend	\$1,133.00 /year	\$1,190.00
Police Chief	Brandon Alling	Salaried	\$78,980.00 /year	\$82,929.00
Prosecutor	Brandon Alling	Stipend	\$2,000.00 /year	\$2,100.00
Recreation Coordinator	Sarah Tucker	Stipend	\$500.00 /year	\$500.00
Road Agent	Frank Rodimon	Hourly	\$31.12 /hourly	\$36.05
Road Crew	Mark Fagnant	Hourly	\$24.02 /hourly	\$34.62
Road Crew	Dennis Mason	Hourly	\$22.00 /hourly	\$22.55
Road Crew	Dalton Thayer	Hourly	\$22.66 /hourly	\$23.23
Sewer Operator	Abby Metcalf	Hourly	\$25.00 /hourly	\$25.00
Supervisors of the Checklist	Sam Rounds	Hourly	\$12.00 /hourly	\$12.30
Supervisors of the Checklist	Lisa Ingalls	Hourly	\$12.00 /hourly	\$12.30
Supervisors of the Checklist	Billie-Jo French	Hourly	\$12.00 /hourly	\$12.30
Tax Collector	Ceil Stubbings	Hourly	\$21.12 /hourly	\$23.00
Town Administrator	Sarah Tucker	Salaried	\$64,272.00 /year	\$67,485.60
Town Clerk	Bernadette Ratel	Stipend	\$14,935.00 /year	\$15,548.00*
Transfer Station Attendant	Susan Belyea	Hourly	\$15.83 /hourly	\$17.41
Transfer Station Attendant	David Riel	Hourly	\$14.94 /hourly	\$16.43
Transfer Station Attendant	David Cole	Hourly	\$15.07 /hourly	\$16.58
Transfer Station Attendant	Vincent Colasanti	Hourly	\$14.50 /hourly	\$15.95
Transfer Station Manager	Wayne Godfrey	Hourly	\$19.67 /hourly	\$21.64
Treasurer	Heather Subjeck	Stipend	\$11,700.00 /year	\$23.00/hour**
Trustee of the Trust Funds	Jean Underhill	Stipend	\$458.00 /year	\$550.00
Zoning Administrator	Terry Robie	Stipend	\$1,133.00 /year	\$1,190.00

**\*See Warrant Article 18**

**\*\*The Selectboard voted to convert this position from an annual stipend to an hourly rate**

## Warren - Wentworth Amulance Service

YEAR	# of Calls Responed to	Cost of Service	Additional cost of dispatching	Total Cost	Total Cost per Call	2025 Projected Ambulance & Dispatch
2021	3	3,500.00	3,704.16	7,204.16	2,401.39	
2022	4	5,000.00	3,779.08	8,779.08	2,194.77	
2023	6	10,000.00	3,886.19	13,886.19	2,314.37	32,405.00
2024	4	9,698.71	4,401.22	14,099.93	3,524.98	

## Upper Valley Ambulance

YEAR	# of Calls Responed to	Cost of Service	Additional cost of dispatching	Total Cost	Total Cost per Call	2025 Projected Ambulance & Dispatch
2021	72	36,340.00	0.00	36,340.00	504.72	
2022	57	37,681.00	0.00	37,681.00	661.07	
2023	53	39,217.00	0.00	39,217.00	739.94	43,064.00
2024	61	41,526.00	0.00	41,526.00	680.75	